

NRHM-B

Sl.no.	Name of District/Agencies	OB as on 01.4.2009	Fund disburse in 1st Quarter	Fund disburse in 1st Quarter	Total Fund Available	Total Exp. Till June 2009	% of Exp.	Balance as on 01.07.2009	Budget for 2nd quarter	Fund to be released
1	Araria	31,416,527.00		373,745.00	31,790,272.00	1,329,290.00	4.18	30,460,982.00	35,283,246.00	-
2	Arwal	7,406,160.00	7,562,670.00	7,895,544.00	15,301,704.00	961,660.00	6.28	14,340,044.00	22,482,896.00	-
3	Aurangabad	22,490,679.00	8,817,704.00	9,736,275.00	32,226,954.00	359,285.00	1.11	31,867,669.00	39,977,109.00	-
4	Banka	18,166,876.00	14,133,608.00	14,910,983.00	33,077,859.00	12,142,572.00	36.71	20,935,287.00	51,579,589.00	-
5	Begusarai	13,283,396.00	27,989,066.00	29,113,044.00	42,396,440.00	5,729,595.00	13.51	36,666,845.00	49,686,589.00	-
6	Bhagalpur	33,705,491.00	8,414,639.00	9,408,751.00	43,114,242.00	9,324,981.00	21.63	33,789,261.00	53,289,218.00	-
7	Bhojpur	27,719,457.00	13,196,493.00	14,163,672.00	41,883,129.00	800,664.00	1.91	41,082,465.00	45,475,835.00	-
8	Buxar	22,037,766.00	1,382,856.00	2,396,048.00	24,433,814.00	5,658,804.00	23.16	18,775,010.00	29,336,215.00	-
9	Champan East	45,241,570.00	4,568,161.00	6,449,864.00	51,691,434.00	2,485,434.00	4.81	49,206,000.00	61,417,697.00	-
10	Champan West	43,431,547.00	197,507.00	1,998,520.00	45,430,067.00	2,320,726.00	5.11	43,109,341.00	57,281,989.00	-
11	Darbhanga	37,217,958.00	13,678,056.00	16,300,244.00	53,518,202.00	609,979.00	1.14	52,908,223.00	59,587,171.00	-
12	Gaya	57,185,932.00	7,159,751.00	8,528,439.00	65,714,371.00	9,494,161.00	14.45	56,220,210.00	58,904,601.00	-
13	Gopalganj	23,490,512.00	23,186,732.00	25,376,312.00	48,866,824.00	4,969,806.00	10.17	43,897,018.00	42,201,231.00	-
14	Jamui	8,836,317.00	23,958,763.00	25,461,076.00	34,297,393.00	11,462,330.00	33.42	22,835,063.00	42,169,514.00	-
15	Jehanabad	(1,499,368.00)	25,507,027.00	26,519,585.00	26,519,585.00	4,522,000.00	17.05	21,997,585.00	29,334,852.00	-
16	Kaimur	20,769,084.00	7,466,646.00	8,114,789.00	28,883,873.00	1,270,610.00	4.40	27,613,263.00	41,381,887.00	-
17	Katihar	26,529,315.00	9,010,508.00	9,759,905.00	36,289,220.00	9,759,900.00	26.89	26,529,320.00	42,285,285.00	-
18	Khagaria	14,638,478.00	11,945,293.00	12,570,338.00	27,208,816.00	1,867,898.00	6.87	25,340,918.00	33,437,979.00	-
19	Kishanganj	18,214,042.00	7,741,360.00	9,430,409.00	27,644,451.00	925,750.00	3.35	26,718,701.00	35,811,222.00	-
20	Lakhisarai	12,664,671.00	3,238,287.00	4,103,126.00	16,767,797.00	985,545.00	5.88	15,782,252.00	24,132,564.00	-
21	Madhepura	24,910,556.00	1,998,554.00	2,844,845.00	27,755,401.00	4,850,249.60	17.47	22,905,151.40	28,677,112.00	-
22	Madhubani	53,699,486.00			53,699,486.00	605,837.00	1.13	53,093,649.00	45,055,653.00	-
23	Munger	1,008,201.00	27,897,477.00	28,629,624.00	29,637,825.00	1,486,371.00	5.02	28,151,454.00	35,311,419.00	-
24	Muzaffarpur	46,754,180.00	2,005,582.00	4,443,520.00	51,197,700.00	7,969,539.00	15.57	43,228,161.00	58,371,705.00	-
25	Nalanda	42,425,910.00			42,425,910.00	4,433,818.00	10.45	37,992,092.00	54,894,042.00	-
26	Nawada	17,519,577.00	12,349,775.00	14,047,418.00	31,566,995.00	1,771,101.00	5.61	29,795,894.00	43,332,211.00	-
27	Patna	55,681,107.00			55,681,107.00	12,805,979.00	23.00	42,875,128.00	57,670,759.00	-
28	Purnia	10,512,448.00	22,967,918.00	24,129,762.00	34,642,210.00	12,591,927.00	36.35	22,050,283.00	42,790,856.00	-
29	Rohtas	14,947,260.00	23,542,064.00	24,607,591.00	39,554,851.00	679,019.00	1.72	38,875,832.00	63,393,399.00	-
30	Saharsa	30,589,972.00			30,589,972.00	579,832.00	1.90	30,010,140.00	37,052,054.00	-
31	Samastipur	48,882,735.00			48,882,735.00	3,394,564.00	6.94	45,488,171.00	56,190,091.00	-
32	Saran	28,652,798.00	15,602,962.00	17,079,949.00	45,732,747.00	5,323,179.00	11.64	40,409,568.00	51,737,188.00	-
33	Sheikhpura	15,089,296.00	48,606.00	497,565.00	15,586,861.00	2,585,172.00	16.59	13,001,689.00	17,188,716.00	-
34	Sheohar	12,706,082.00			12,706,082.00	463,110.00	3.64	12,242,972.00	16,373,662.00	-
35	Sitamarhi	30,868,238.00	7,117,820.00	8,904,598.00	39,772,836.00	13,279,002.00	33.39	26,493,834.00	50,418,473.00	-
36	Siwan	27,848,203.00	13,388,769.00	15,386,483.00	43,234,686.00	7,324,530.00	16.94	35,910,156.00	54,236,808.00	-
37	Supaul	21,658,566.00	3,694,657.00	4,517,836.00	26,176,402.00	5,336,854.00	20.39	20,839,548.00	33,402,686.00	-
38	Vaishali	27,841,900.00	8,881,547.00	10,149,721.00	37,991,621.00	8,299,368.00	21.85	29,692,253.00	50,906,980.00	-
	Total Rs.	994,542,925.00	358,650,858.00	397,849,581.00	1,393,891,874.00	180,760,441.60	12.97	1,213,131,432.40	1,652,060,503.00	-