

Health Camps Innovation and Infrastructure

Wise Population of		8	8.1						8.2.	8.3	8.4	
SL No	District	8. Innovations/ PPP/NGO	8.1.PNDT and Sex Ratio 8.1.1. Orientation programme of PNDT activities, Workshop at State, District and Block Level (1+38+533) (amount Rs.50 Lakhs) 8.1.2 Monitoring at District level and Meetings of District level Committee (100 Lakhs)	8.1.PNDT and Sex Ratio 8.1.1. Orientation programme of PNDT activities, Workshop at State, District and Block Level (1+38+533) 8.1.2 Monitoring at District level and Meetings of District level Committee (100 Lakhs)					Public Private Partnerships	NGO Programme	Other innovations (if any)	Total Innovations/PPP/ NGO
1	State +District		150.00									
	District		15000000	Quarterly Allocation								
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance			
1	Araria		188696	188696.06		62898.69	62898.69	62898.69	0.00			188696
2	Arwal		307505	307504.69		102501.56	102501.56	102501.56	0.00			307505
3	Aurangabad		308630	308629.86		46591.62	215446.62	46591.62	0.00			308630
4	Banka		153752	153752.35		153752.35	0.00	0.00	0.00			153752
5	Begusarai		377392	377392.12		125797.37	125797.37	125797.37	0.00			377392
6	Bhagalpur		447280	447279.55		149093.18	149093.18	149093.18	0.00			447280
7	Bhojpur		391370	391369.61		0.00	195684.80	195684.80	0.00			391370
8	Buxar		279550	279549.72		139774.86	139774.86	0.00	0.00			279550
9	Darbhanga		377392	377392.12		0.00	377392.12	0.00	0.00			377392
10	E.Champaran		377392	377392.12		125797.37	125797.37	125797.37	0.00			377392
11	Gaya		377392	377392.12		125797.37	125797.37	125797.37	0.00			377392
12	Gopalganj		503189	503189.49		167729.83	167729.83	167729.83	0.00			503189
13	Jamui		391370	391369.61		130456.54	130456.54	130456.54	0.00			391370
14	Jehanabad		146764	146763.60		48921.20	48921.20	48921.20	0.00			146764
15	Kaimur		279550	279549.72		139774.86	139774.86	0.00	0.00			279550
16	Katihar		279550	279549.72		93183.24	93183.24	93183.24	0.00			279550
17	Khagaria		447280	447280.00		0.00	447280.00	0.00	0.00			447280
18	Kishanganj		195685	195685.00		195685.00	0.00	0.00	0.00			195685
19	Lakhisarai		195685	195684.80		65228.27	65228.27	65228.27	0.00			195685
20	Madhepura		146764	146763.60		48921.20	48921.20	48921.20	0.00			146764
21	Madhubani		363415	363414.63		121138.21	121138.21	121138.21	0.00			363415
22	Munger		265572	265572.23		265572.23	0.00	0.00	0.00			265572
23	Muzaffarpur		251595	251594.75		125797.37	125797.37		0.00			251595
24	Nalanda		447280	447280.00		447280.00	0.00	0.00	0.00			447280
25	Nawada		440291	440290.81		146763.60	146763.60	146763.60	0.00			440291
26	Patna		391370	391369.61		130456.54	130456.54	130456.54	0.00			391370
27	Purnia		482223	482223.26		160741.09	160741.09	160741.09	0.00			482223
28	Rohtas		391370	391370.00		391370.00	0.00	0.00	0.00			391370
29	Saharsa		531144	531144.47		177048.16	177048.16	177048.16	0.00			531144
30	Samastipur		279550	279549.72		93183.24	93183.24	93183.24	0.00			279550
31	Saran		419325	419324.58		139774.86	139774.86	139774.86	0.00			419325
32	Sheikhpura		419325	419324.58		139774.86	139774.86	139774.86	0.00			419325
33	Sheohar		167730	167729.83		55909.94	55909.94	55909.94	0.00			167730
34	Sitamarhi		104831	104831.14		34943.71	34943.71	34943.71	0.00			104831
35	Siwan		475235	475234.52		0.00	237617.26	237617.26	0.00			475235
36	Supaul		398358	398358.35		132786.12	132786.12	132786.12	0.00			398358
37	Vaishali		307505	307504.69		102501.56	102501.56	102501.56	0.00			307505
38	W. Champaran		377392	377392.12		125797.37	125797.37	125797.37	0.00			377392
	Total			12685695.14	0.00	4712743.38	4685912.99	3287038.77				
	STATE LEVEL		2314304.86	2314304.86								
	Total		15000000									

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Wise Population of		9.1.6						9.2	9.2.1
SL No	District	Incentive/Awards etc. 8.2.1 Incentive for ASHA per AWW center (80000x200 per month) and Incentive to ANMs per Aganwari Centre under Muskan Programme (@80000 x Rs.150 Per Month)	Incentive/Awards etc. 8.2.1 Incentive for ASHA per AWW center (80000x200 per month) and Incentive to ANMs per Aganwari Centre under Muskan Programme (@80000 x Rs.150 Per Month) (Revised)					9.2. Major civil works (new construction/extension/addition)	9.2.1 Major Civil works for operationalisation of FRUS
1	State +District	3360.00							
	District	336000000	Quarterly Allocation						
		State Approved Budget	Total (Q1 To Q4) -	Q1	Q2	Q3	Q4	Variance	
1	Araria	9032482.50	9032482.50	2258120.62	2258120.62	2258120.62	2258120.64	0.00	
2	Arwal	2301771.00	2301771.00	575442.75	575442.75	575442.75	575442.75	0.00	
3	Aurangabad	8217106.45	8217106.45	2054276.61	2054276.61	2054276.61	2054276.61	0.00	
4	Banka	16833600.45	16833600.45	1564355.82	1564355.82	10180849.82	1564355.82	0.00	
5	Begusarai	9500939.46	9500939.46	2375234.87	2375234.87	2375234.87	2375234.87	0.00	
6	Bhagalpur	9603168.23	9603168.23	2400792.06	2400792.06	2400792.06	2400792.06	0.00	
7	Bhojpur	8765810.67	8765810.67	2191452.67	2191452.67	2191452.67	2191452.67	0.00	
8	Buxar	5644962.56	5644962.56	2822481.28	2822481.28	0.00	0.00	0.00	
9	Darbhanga	13515888.67	13515888.67	3378972.17	3378972.17	3378972.17	3378972.17	0.00	
10	E.Champaran	15932615.34	15932615.34	3983153.83	3983153.83	3983153.83	3983153.83	0.00	
11	Gaya	14134256.34	14134256.34	3533564.08	3533564.08	3533564.08	3533564.08	0.00	
12	Gopalganj	8491231.82	8491231.82	2122807.95	2122807.95	2122807.95	2122807.95	0.00	
13	Jamui	5812487.31	5812487.31	1453121.83	1453121.83	1453121.83	1453121.83	0.00	
14	Jehanabad	6095461.97	6095461.97	1523865.49	1523865.49	1523865.49	1523865.49	0.00	
15	Kaimur	5278240.90	5278240.90	1319560.23	1319560.23	1319560.23	1319560.23	0.00	
16	Katihar	9796892.77	9796892.77	2449223.19	2449223.19	2449223.19	2449223.19	0.00	
17	Khagaria	5185860.48	5185860.48	1296465.12	1296465.12	1296465.12	1296465.12	0.00	
18	Kishanganj	5332785.44	5332785.44	1333196.36	1333196.36	1333196.36	1333196.36	0.00	
19	Lakhisarai	3110571.47	3110571.47	777642.87	777642.87	777642.87	777642.87	0.00	
20	Madhepura	6178622.75	6178622.75	1544655.69	1544655.69	1544655.69	1544655.69	0.00	
21	Madhubani	14091957.59	14091957.59	3522989.40	3522989.40	3522989.40	3522989.40	0.00	
22	Munger	4292540.09	4292540.09	1073135.02	1073135.02	1073135.02	1073135.02	0.00	
23	Muzaffarpur	14836876.68	14836876.68	3709219.17	3709219.17	3709219.17	3709219.17	0.00	
24	Nalanda	8810906.70	8810906.70	2202726.68	2202726.68	2202726.68	2202726.68	0.00	
25	Nawada	7525746.46	7525746.46	1881436.61	1881436.61	1881436.61	1881436.61	0.00	
26	Patna	19216057.57	19216057.57	4804014.39	4804014.39	4804014.39	4804014.39	0.00	
27	Purnia	10769054.00	10769054.00	2692263.50	2692263.50	2692263.50	2692263.50	0.00	
28	Rohtas	9780760.57	9780760.57	2445190.14	2445190.14	2445190.14	2445190.14	0.00	
29	Saharsa	6276737.94	6276737.94	1569184.49	1569184.49	1569184.49	1569184.49	0.00	
30	Samastipur	13245559.47	13245559.47	3311389.87	3311389.87	3311389.87	3311389.87	0.00	
31	Saran	12814729.32	12814729.32	3203682.33	3203682.33	3203682.33	3203682.33	0.00	
32	Sheikhpura	2051966.94	2051966.94	512991.74	512991.74	512991.74	512991.74	0.00	
33	Sheohar	2204507.47	2204507.47	551126.87	551126.87	551126.87	551126.87	0.00	
34	Sitamarhi	11164919.37	11164919.37	2791229.84	2791229.84	2791229.84	2791229.84	0.00	
35	Siwan	10598921.46	10598921.46	2649730.36	2649730.36	2649730.36	2649730.36	0.00	
36	Supaul	6979444.49	6979444.49	1744861.12	1744861.12	1744861.12	1744861.12	0.00	
37	Vaishali	10756482.54	10756482.54	2689120.63	2689120.63	2689120.63	2689120.63	0.00	
38	W. Champaran	12394251.90	12394251.90	3098562.97	3098562.97	3098562.97	3098562.97	0.00	
	Total		346576177	85411241	85411241	91205253	82588759	0	
	STATE LEVEL	0	0						
	Total	346576177							