

Family Planning

Wise Population of		3.1.4		3.1.4 Compensation for female sterilisation 3.1.2.3. Compensation for female sterilisation at PHC level in camp mode 3.1.2.1. Provide female sterilisation services on fixed days at health facilities in districts (Mini Lap)		3.1.4 Compensation for female sterilisation 3.1.2.3. Compensation for female sterilisation at PHC level in camp mode 3.1.2.1. Provide female sterilisation services on fixed days at health facilities in districts (Mini Lap)					
SL No	District										
1	State +District	4100.00									
	District	410000000									
		State Approved Budget		Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance		
1	Araria	11022000	11022000	1837000	1837000	1837000	5511000	0.00			
2	Arwal	2809000	2809000	468167	468167	468167	1404500	0.00			
3	Aurangabad	10027000	10027000	1671167	1671167	1671167	5013500	0.00			
4	Banka	7635000	7635000	1272500	1272500	1272500	3817500	0.00			
5	Begusarai	11594000	11594000	1932333	1932333	1932333	5797000	0.00			
6	Bhagalpur	11718000	11718000	1953000	1953000	1953000	5859000	0.00			
7	Bhojpur	10697000	10697000	1782833	1782833	1782833	5348500	0.00			
8	Buxar	6888000	6888000	1148000	1148000	1148000	3444000	0.00			
9	Darbhanga	16493000	16493000	2748833	2748833	2748833	8246500	0.00			
10	E. Champaran	19445000	19445000	3240833	3240833	3240833	9722500	0.00			
11	Gaya	17248000	17248000	2874667	2874667	2874667	8624000	0.00			
12	Gopalganj	10367000	10367000	1727833	1727833	1727833	5183500	0.00			
13	Jamui	7093000	7093000	1182167	1182167	1182167	3546500	0.00			
14	Jehanabad	7439000	7439000	1239833	1239833	1239833	3719500	0.00			
15	Kaimur	6390000	6390000	1065000	1065000	1065000	3195000	0.00			
16	Katihar	26968900	26968900	1992500	1992500	9499450	13484450	0.00			
17	Khagaria	6328000	6328000	1054667	1054667	1054667	3164000	-0.33			
18	Kishanganj	6507000	6507000	1084500	1084500	1084500	3253500	0.00			
19	Lakhisarai	3796000	3796000	632667	632667	632667	1898000	0.00			
20	Madhepura	7524000	7524000	1254000	1254000	1254000	3762000	0.00			
21	Madhubani	17188000	17188000	2864667	2864667	2864667	8594000	0.00			
22	Munger	5240000	5240000	873333	873333	873333	2620000	0.00			
23	Muzaffarpur	18106000	18106000	3017667	3017667	3017667	9053000	0.00			
24	Nalanda	10754000	10754000	1792333	1792333	1792333	5377000	0.00			
25	Nawada	9183000	9183000	1530500	1530500	1530500	4591500	0.00			
26	Patna	23425000	23425000	3904167	3904167	3904167	11712500	0.00			
27	Purnia	13141000	13141000	2190167	2190167	2190167	6570500	0.00			
28	Rohtas	11939000	11939000	1989833	1989833	1989833	5969500	0.00			
29	Saharsa	7653000	7653000	1275500	1275500	1275500	3826500	0.00			
30	Samastipur	16163000	16163000	2693833	2693833	2693833	8081500	0.00			
31	Saran	15630000	15630000	2605000	2605000	2605000	7815000	0.00			
32	Sheikhpura	2598000	2598000	433000	433000	433000	1299000	0.00			
33	Sheohar	2690000	2690000	448333	448333	448333	1345000	0.00			
34	Sitamarhi	13620000	13620000	2270000	2270000	2270000	6810000	0.00			
35	Siwan	12930000	12930000	2155000	2155000	2155000	6465000	0.00			
36	Supaul	8505000	8505000	1417500	1417500	1417500	4252500	0.00			
37	Vaishali	13135000	13135000	2189167	2189167	2189167	6567500	0.00			
38	W. Champaran	15125000	15125000	2520833	2520833	2520833	7562500	0.00			
	Total		425013900	68333333	68333333	75840284	212506950				
	STATE LEVEL		0								
	Total		425013900								

Family Planning

Wise Population of		3.1.6 3.1.3.1	3.1.6 Accreditation of private providers for sterilisation services 3.1.3.1 Compensation for sterilization done in Pvt. Accredited Hospitals (1.50 lakh cases)					3.2
SL No	District	3.1.6 Accreditation of private providers for sterilisation services 3.1.3.1 Compensation for sterilization done in Pvt. Accredited Hospitals (1.50 lakh cases)	3.1.6 Accreditation of private providers for sterilisation services 3.1.3.1 Compensation for sterilization done in Pvt. Accredited Hospitals (1.50 lakh cases)					3.2. Spacing Methods
1	State +District	1125.00						
	District	112500000	Quarterly Allocatoin					
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	3065250	3065250	0	0	1532625	1532625	0.00
2	Arwal	813750	813750	0	0	406875	406875	0.00
3	Aurangabad	2793750	2793750	0	931250	931250	931250	0.00
4	Banka	2137500	2137500	534375	534375	534375	534375	0.00
5	Begusarai	3225000	3225000	806250	806250	806250	806250	0.00
6	Bhagalpur	1005000	0					0.00
7	Bhojpur	2977500	2977500	744375	744375	744375	744375	0.00
8	Buxar	1953750	0					0.00
9	Darbhanga	4571250	4571250	1142813	1142813	1142813	1142811	0.00
10	E. Champaran	5376000	5376000	1344000	1344000	1344000	1344000	0.00
11	Gaya	4773750	4773750	1193438	1193438	1193438	1193436	0.00
12	Gopalgani	2889750	0					0.00
13	Jamui	5987500	4000000			2000000	2000000	0.00
14	Jehanabad	2085000	0	0	0	0	0	0.00
15	Kaimur	1808250	1808250	452063	452063	452063	452061	0.00
16	Katihar	3329250	3329250	832313	832313	832313	832311	0.00
17	Khagaria	1777500	1777500	0	0	888750	888750	0.00
18	Kishanganj	1827000	1827000	456750	456750	456750	456750	0.00
19	Lakhisarai	1230750	1230750	307688	307688	307688	307686	0.00
20	Madhepura	2109750	2109750	0	703250	703250	703250	0.00
21	Madhubani	4759500	4759500	0	1586500	1586500	1586500	0.00
22	Munger	1478250	1478250	369563	369563	369563	369561	0.00
23	Muzaffarpur	5008500	5008500	1252125	1252125	1252125	1252125	0.00
24	Nalanda	2991000	2991000	0	997000	997000	997000	0.00
25	Nawada	2561250	2561250	0	853750	853750	853750	0.00
26	Patna	6473250	6473250	1618313	1618313	1618313	1618311	0.00
27	Purnia	9919704	9919704	911813	911813	7184267	911811	0.00
28	Rohtas	3312000	3312000	828000	828000	828000	828000	0.00
29	Saharsa	2156250	0					0.00
30	Samastipur	4481250	4481250	0	1493750	1493750	1493750	0.00
31	Saran	4328250	4328250	1082063	1082063	1082063	1082061	0.00
32	Sheikhpura	960000	960000	240000	240000	240000	240000	0.00
33	Sheohar	1005000	1005000	251250	251250	251250	251250	0.00
34	Sitamarhi	3780000	3780000	945000	945000	945000	945000	0.00
35	Siwan	3592500	3592500	898125	898125	898125	898125	0.00
36	Supaul	2381250	2381250	0	793750	793750	793750	0.00
37	Vaishali	3656250	3656250	0	1828125	1828125	0	0.00
38	W. Champaran	4191000	4191000	1047750	1047750	1047750	1047750	0.00
	Total		110695204	17258067	26445442	37546146	29445549	
	STATE LEVEL	0	12077250					0
	Total	122772454						

194