

		Trainings (separate annexure attached with details)																							
Sl. No.	Name of District	District level orientation for 2 days for ANMs MPH/W, LHV Health Assistants Nurse, Mid wife Bees and other specialist as per training norm of RCH for 9000 persons in 600 batches							three days training of Mos on RI for 5000 persons in a group of 30 person per batch.	One day refresher training of district Computer assistants on RIMS/HIMS and immunization formats for 40 persons in two batch.	One day cold chain handlers training for block level cold chain handlers by State and district cold chain officers in 28 batches. For 542 cold chain handlers	One day training of block level data handlers by DIOs and District cold chain officer for 542 person.													
State Total Allotment for the year		2183000									704825						704825								
			Q1	QII	QIII	QIV	Total	Variance			Q1	QII	QIII	QIV	Total	Q1	QII	QIII	QIV	Total					
1	Araria	68400	28400	40000			68400	0			12800	12800			12800	10150	10150			10150					
2	Arwal										8000		8000	8000	6750	6750					6750				
3	Aurangabad										15200	15200	15200	15200	11850	11850					11850				
4	Banka										14000	14000	14000	14000	11000	11000					11000				
5	Begusarai										23800	23800	23800	23800	17800	17800					17800				
6	Bhagalpur										21400	21400	21400	21400	16100	16100					16100				
7	Bhojpur										18800	18800	18800	18800	14400	14400					14400				
8	Buxar	221400		153000	68400		221400	0			15200	15200	15200	15200	11850	11850					11850				
9	Champanan - E										26200	26200	26200	26200	19500	19500					19500				
10	Champanan - W										22600	22600	22600	22600	16950	16950					16950				
11	Darbhangha										23800	0	23800	23800	17800	17800					17800				
12	Gaya										32200	32200	32200	32200	23750	23750					23750				
13	Gopalganj										18800	18800	18800	18800	14400	14400					14400				
14	Jahanabad										10400	10400	10400	10400	8450	8450					8450				
15	Jamui										12800	12800	12800	12800	10150	10150					10150				
16	Katihar										21400	21400	21400	21400	16100	16100					16100				
17	Kaimur	229100	229100				229100	0			14000	14000	14000	14000	11000	11000					11000				
18	Khagaria										10400	10400	10400	10400	8450	8450					8450				
19	Kishanganj										10400	10400	10400	10400	8450	8450					8450				
20	Lakhisarai										9200	9200	9200	9200	7600	7600					7600				
21	Madhepura	59300	17500	26500	7500	7800	59300	0			17600	17600	17600	17600	13550	13550					13550				
22	Madhubani	164300	164300				164300	0			23800	23800	23800	23800	17800	17800					17800				
23	Munger										12800	12800	12800	12800	10150	10150					10150				
24	Muzaffarpur	376900	172100	204800			376900	0			18800	18800	18800	18800	14400	14400					14400				
25	Nalanda										26200	26200	26200	26200	19500	19500					19500				
26	Nawada	181200		181200			181200	0			18800	18800	18800	18800	14400	14400					14400				
27	Patna										29800	29800	29800	29800	22050	22050					22050				
28	Purnia	242100	50000	70000	57100	65000	242100	0			18800	18800	18800	18800	14400	14400					14400				
29	Rohtas										25000	25000	25000	25000	18650	18650					18650				
30	Saran	300400	75100	75100	75100	75100	300400	0			26200	26200	26200	26200	19500	19500					19500				
31	Samastipur										26200	26200	26200	26200	19500	19500					19500				
32	Saharsa										14000	14000	14000	14000	11000	11000					11000				
33	Sheikhpura										9200	9200	9200	9200	7600	7600					7600				
34	Sheohar										8000	8000	8000	8000	6750	6750					6750				
35	Siwan	179900	89950	89950			179900	0			25000	25000	25000	25000	18650	18650					18650				
36	Sitamarhi										17600	17600	17600	17600	13550	13550					13550				
37	Supaul	60600	15158	15148	15148	15148	60600	0			15200	15200	15200	15200	11850	11850					11850				
38	Vaishali										22400	22400	22400	22400	16950	16950					16950				
39	RDD/State	99400						99400			62000	62000	62000	62000	47500	47500					47500				
Total		2183000					2083600	99400	11271800	62000	704825				696800	704825					704825				532750
Grand Total (Dist + State)		2183000							11271800	62000					704825						704825				704825

District Name	No. of PHCs	No. of Data Handler (1 per PHC & 2 per district)	Total Training load	Total No. of training Batches (25 person per batch)	No of trainers per batch	Honorarium + TA to Participants @Rs 400 per participants	Allocation by district					
							QI	QII	QIII	QIV	Total	Variance
1 Araria	9	11	11	1	1	4400	1100	1100	1100	1100	4400	0
2 Arwal	5	7	7	1	1	2800	2800				2800	0
3 Aurangabad	11	13	13	1	1	5200	1300	1300	1300	1300	5200	0
4 Banka	10	12	12	1	1	4800	1200	1200	1200	1200	4800	0
5 Begusarai	18	20	20	1	1	8000		8000			8000	0
6 Bhagalpur	16	18	18	1	1	7200	1800	1800	1800	1800	7200	0
7 Bhojpur	14	16	16	1	1	6400		6400			6400	0
8 Buxar	11	13	13	1	1	5200	5200				5200	0
9 Champaran - E	20	22	22	1	1	8800	2200	2200	2200	2200	8800	0
10 Champaran - W	17	19	19	1	1	7600	7600				7600	0
11 Darbhanga	18	20	20	1	1	8000	2000	2000	2000	2000	8000	0
12 Gaya	25	27	27	1	1	10800	2700	2700	2700	2700	10800	0
13 Gopalganj	14	16	16	1	1	6400		6400			6400	0
14 Jahanabad	7	9	9	1	1	3600	3600				3600	0
15 Jamui	9	11	11	1	1	4400		4400			4400	0
16 Katihar	16	18	18	1	1	7200					7200	0
17 Kaimur	10	12	12	1	1	4800	4800				4800	0
18 Khagaria	7	9	9	1	1	3600	900	900	900	900	3600	0
19 Kishanganj	7	9	9	1	1	3600	3600				3600	0
20 Lakhisarai	6	8	8	1	1	3200	3200				3200	0
21 Madhepura	13	15	15	1	1	6000	3000	2000	1000		6000	0
22 Madhubani	18	20	20	1	1	8000	2000	2000	2000	2000	8000	0
23 Munger	9	11	11	1	1	4400	1100	1100	1100	1100	4400	0
24 Muzaffarpur	14	16	16	1	1	6400		6400			6400	0
25 Nalanda	20	22	22	1	1	8800	2200	2200	2200	2200	8800	0
26 Nawada	14	16	16	1	1	6400	6400				6400	0
27 Patna	23	25	25	1	1	10000		10000			10000	0
28 Purnia	14	16	16	1	1	6400	1600	1600	1600	1600	6400	0
29 Rohtas	19	21	21	1	1	8400	2100	2100	2100	2100	8400	0
30 Saran	20	22	22	1	1	8800	2200	2200	2200	2200	8800	0
31 Samastipur	20	22	22	1	1	8800	2200	2200	2200	2200	8800	0
32 Saharsa	10	12	12	1	1	4800	4800				4800	0
33 Sheikhpura	6	8	8	1	1	3200	800	800	800	800	3200	0
34 Sheohar	5	7	7	1	1	2800		2800			2800	0
35 Siwan	19	21	21	1	1	8400	2100	2100	2100	2100	8400	0
36 Sitamarhi	13	15	15	1	1	6000	6000				6000	0
37 Supaul	11	13	13	1	1	5200	1300	1300	1300	1300	5200	0
38 Vaishali	17	19	19	1	1	7600	7600				7600	0
Grand Total	515	591	591	38	38	236400					236400	0

Block level Data Handler training on Routine Immunization - Consolidated Budget 2009-10

District Name	Honararium for trainers/faculty @600 per day (subject to atleast 2 lecture per guest faculty per day) for 1 days	Allocation by district						Total	Variance
		QI	QII	QIII	QIV				
1 Araria	600	150	150	150	150		600	0	
2 Arwal	600	600					600	0	
3 Aurangabad	600	150	150	150	150		600	0	
4 Banka	600	150	150	150	150		600	0	
5 Begusarai	600		600				600	0	
6 Bhagalpur	600	150	150	150	150		600	0	
7 Bhojpur	600		600				600	0	
8 Buxar	600	600					600	0	
9 Champaran - E	600	150	150	150	150		600	0	
10 Champaran - W	600	600					600	0	
11 Darbhanga	600	150	150	150	150		600	0	
12 Gaya	600	150	150	150	150		600	0	
13 Gopalganj	600		600				600	0	
14 Jahanabad	600	600					600	0	
15 Jamui	600		600				600	0	
16 Katihar	600						600	0	
17 Kaimur	600	600					600	0	
18 Khagaria	600	150	150	150	150		600	0	
19 Kishanganj	600	600					600	0	
20 Lakhisarai	600	600					600	0	
21 Madhepura	600	600					600	0	
22 Madhubani	600	150	150	150	150		600	0	
23 Munger	600	150	150	150	150		600	0	
24 Muzaffarpur	600		600				600	0	
25 Nalanda	600	150	150	150	150		600	0	
26 Nawada	600	600					600	0	
27 Patna	600		600				600	0	
28 Purnia	600	150	150	150	150		600	0	
29 Rohtas	600	150	150	150	150		600	0	
30 Saran	600	150	150	150	150		600	0	
31 Samastipur	600	150	150	150	150		600	0	
32 Saharsa	600	600					600	0	
33 Sheikhpura	600	150	150	150	150		600	0	
34 Sheohar	600		600				600	0	
35 Siwan	600	150	150	150	150		600	0	
36 Sitamarhi	600	600					600	0	
37 Supaul	600	150	150	150	150		600	0	
38 Vaishali	600	600					600	0	
Grand Total	22800						22800	0	

	District Name	Working lunch & Refreshments Rs 200 per participants + faculty per day for one day	Allocation by district						Incidental Exp for Photocopy , Job aids, flip charts, T.V./LCD hiring etc @ 250 per participants per days for one day	Allocation by district						Grand Total
			QI	QII	QIII	QIV	Total	Variance		QI	QII	QIII	QIV	Total	Variance	
1	Araria	2400	600	600	600	600	2400	0	2750	687.5	687.5	687.5	687.5	2750	0	10150
2	Arwal	1600	1600				1600	0	1750	1750				1750	0	6750
3	Aurangabad	2800	700	700	700	700	2800	0	3250	812.5	812.5	812.5	812.5	3250	0	11850
4	Banka	2600	650	650	650	650	2600	0	3000	750	750	750	750	3000	0	11000
5	Begusarai	4200		4200			4200	0	5000		5000			5000	0	17800
6	Bhagalpur	3800	950	950	950	950	3800	0	4500	1125	1125	1125	1125	4500	0	16100
7	Bhojpur	3400		3400			3400	0	4000		4000			4000	0	14400
8	Buxar	2800	2800				2800	0	3250	3250				3250	0	11850
9	Champanan - E	4600	1150	1150	1150	1150	4600	0	5500	1375	1375	1375	1375	5500	0	19500
10	Champanan - W	4000	4000				4000	0	4750	4750				4750	0	16950
11	Darbhanga	4200	1050	1050	1050	1050	4200	0	5000	1250	1250	1250	1250	5000	0	17800
12	Gaya	5600	1400	1400	1400	1400	5600	0	6750	1687.5	1687.5	1687.5	1687.5	6750	0	23750
13	Gopalganj	3400		3400			3400	0	4000		4000			4000	0	14400
14	Jahanabad	2000	2000				2000	0	2250	2250				2250	0	8450
15	Jamui	2400		2400			2400	0	2750		2750			2750	0	10150
16	Katihar	3800					3800	0	4500	1125	1125	1125	1125	4500	0	16100
17	Kaimur	2600	2600				2600	0	3000	3000				3000	0	11000
18	Khagaria	2000	500	500	500	500	2000	0	2250	562.5	562.5	562.5	562.5	2250	0	8450
19	Kishanganj	2000	2000				2000	0	2250	2250				2250	0	8450
20	Lakhisarai	1800	1800				1800	0	2000	2000				2000	0	7600
21	Madhepura	3200	1200	2000			3200	0	3750	1750	2000			3750	0	13550
22	Madhubani	4200	1050	1050	1050	1050	4200	0	5000	1250	1250	1250	1250	5000	0	17800
23	Munger	2400	600	600	600	600	2400	0	2750	687.5	687.5	687.5	687.5	2750	0	10150
24	Muzaffarpur	3400		3400			3400	0	4000		4000			4000	0	14400
25	Nalanda	4600	1150	1150	1150	1150	4600	0	5500	1375	1375	1375	1375	5500	0	19500
26	Nawada	3400	3400				3400	0	4000	4000				4000	0	14400
27	Patna	5200		5200			5200	0	6250		6250			6250	0	22050
28	Purnia	3400	850	850	850	850	3400	0	4000	1000	1000	1000	1000	4000	0	14400
29	Rohtas	4400	1100	1100	1100	1100	4400	0	5250	1312.5	1312.5	1312.5	1312.5	5250	0	18650
30	Saran	4600	1150	1150	1150	1150	4600	0	5500	1375	1375	1375	1375	5500	0	19500
31	Samastipur	4600	1150	1150	1150	1150	4600	0	5500	1375	1375	1375	1375	5500	0	19500
32	Saharsa	2600	2600				2600	0	3000	3000				3000	0	11000
33	Sheikhpura	1800	450	450	450	450	1800	0	2000	500	500	500	500	2000	0	7600
34	Sheohar	1600		1600			1600	0	1750		1750			1750	0	6750
35	Siwan	4400	1100	1100	1100	1100	4400	0	5250	1312.5	1312.5	1312.5	1312.5	5250	0	18650
36	Sitamarhi	3200	3200				3200	0	3750	3750				3750	0	13550
37	Supaul	2800	700	700	700	700	2800	0	3250	812.5	812.5	812.5	812.5	3250	0	11850
38	Vaishali	4000	4000				4000	0	4750	4750				4750	0	16950
	Grand Total	125800					125800	0	147750					147750	0	532750

	District Name	Allocation by district						Total Fund Required by District
		QI	QII	QIII	QIV	Total	Variance	
1	Araria	2537.5	2537.5	2537.5	2537.5	10150	0	10150
2	Arwal	6750				6750	0	6750
3	Aurangabad	2962.5	2962.5	2962.5	2962.5	11850	0	11850
4	Banka	2750	2750	2750	2750	11000	0	11000
5	Begusarai		17800			17800	0	17800
6	Bhagalpur	4025	4025	4025	4025	16100	0	16100
7	Bhojpur	3600	3600	3600	3600	14400	0	14400
8	Buxar	11850				11850	0	11850
9	Champanan - E		19500			19500	0	19500
10	Champanan - W	4237.5	4237.5	4237.5	4237.5	16950	0	16950
11	Darbhanga	4450	4450	4450	4450	17800	0	17800
12	Gaya	5937.5	5937.5	5937.5	5937.5	23750	0	23750
13	Gopalganj	3600	3600	3600	3600	14400	0	14400
14	Jahanabad	2112.5	2112.5	2112.5	2112.5	8450	0	8450
15	Jamui		10150			10150	0	10150
16	Katihar					16100	0	16100
17	Kaimur	2750	2750	2750	2750	11000	0	11000
18	Khagaria	2112.5	2112.5	2112.5	2112.5	8450	0	8450
19	Kishanganj	8450				8450	0	8450
20	Lakhisarai	7600				7600	0	7600
21	Madhepura	6550	6000	1000		13550	0	13550
22	Madhubani	4450	4450	4450	4450	17800	0	17800
23	Munger	2537.5	2537.5	2537.5	2537.5	10150	0	10150
24	Muzaffarpur	3600	3600	3600	3600	14400	0	14400
25	Nalanda	4875	4875	4875	4875	19500	0	19500
26	Nawada	14400				14400	0	14400
27	Patna		22050			22050	0	22050
28	Purnia	3600	3600	3600	3600	14400	0	14400
29	Rohtas	4662.5	4662.5	4662.5	4662.5	18650	0	18650
30	Saran	4875	4875	4875	4875	19500	0	19500
31	Samastipur	4875	4875	4875	4875	19500	0	19500
32	Saharsa	11000				11000	0	11000
33	Sheikhpura	1900	1900	1900	1900	7600	0	7600
34	Sheohar		6750			6750	0	6750
35	Siwan	4662.5	4662.5	4662.5	4662.5	18650	0	18650
36	Sitamarhi	13550				13550	0	13550
37	Supaul	2962.5	2962.5	2962.5	2962.5	11850	0	11850
38	Vaishali	4237.5	4237.5	4237.5	4237.5	16950	0	16950
	Grand Total					532750	0	532750

District Name	No. of PHCs	No. of Cold Chain Handler (2 per PHC & 2 per district)	Total Training load	Total No. of training Batches (25 person per batch)	No of trainers per batch	Honorarium + TA to Participants @Rs 400 per participants	Allocation by district					
							QI	QII	QIII	QIV	Total	Variance
1 Araria	9	20	20	1	1	8000	2000	2000	2000	2000	8000	0
2 Arwal	5	12	12	1	1	4800	4800				4800	0
3 Aurangabad	11	24	24	1	1	9600	2400	2400	2400	2400	9600	0
4 Banka	10	22	22	1	1	8800	2200	2200	2200	2200	8800	0
5 Begusarai	18	38	38	2	1	15200		15200			15200	0
6 Bhagalpur	16	34	34	2	1	13600	3400	3400	3400	3400	13600	0
7 Bhojpur	14	30	30	1	1	12000		12000			12000	0
8 Buxar	11	24	24	1	1	9600	9600				9600	0
9 Champaran - E	20	42	42	2	1	16800	4200	4200	4200	4200	16800	0
10 Champaran - W	17	36	36	2	1	14400	14400				14400	0
11 Darbhanga	18	38	38	2	1	15200	3800	3800	3800	3800	15200	0
12 Gaya	25	52	52	2	1	20800	5200	5200	5200	5200	20800	0
13 Gopalganj	14	30	30	1	1	12000		12000			12000	0
14 Jehanabad	7	16	16	1	1	6400	6400				6400	0
15 Jamui	9	20	20	1	1	8000		8000			8000	0
16 Katihar	16	34	34	2	1	13600	3400	3400	3400	3400	13600	0
17 Kaimur	10	22	22	1	1	8800	8800				8800	0
18 Khagaria	7	16	16	1	1	6400	1600	1600	1600	1600	6400	0
19 Kishanganj	7	16	16	1	1	6400	6400				6400	0
20 Lakhisarai	6	14	14	1	1	5600		5600			5600	0
21 Madhepura	13	28	28	1	1	11200	5000	6200			11200	0
22 Madhubani	18	38	38	2	1	15200	3800	3800	3800	3800	15200	0
23 Munger	9	20	20	1	1	8000	8000				8000	0
24 Muzaffarpur	14	30	30	1	1	12000		12000			12000	0
25 Nalanda	20	42	42	2	1	16800	4200	4200	4200	4200	16800	0
26 Nawada	14	30	30	1	1	12000		12000			12000	0
27 Patna	23	48	48	2	1	19200		10400	8800		19200	0
28 Purnia	14	30	30	1	1	12000	3000	3000	3000	3000	12000	0
29 Rohtas	19	40	40	2	1	16000	4000	4000	4000	4000	16000	0
30 Saran	20	42	42	2	1	16800	4200	4200	4200	4200	16800	0
31 Samastipur	20	42	42	2	1	16800	4200	4200	4200	4200	16800	0
32 Saharsa	10	22	22	1	1	8800	8800				8800	0
33 Sheikhpura	6	14	14	1	1	5600	1400	1400	1400	1400	5600	0
34 Sheohar	5	12	12	1	1	4800		4800			4800	0
35 Siwan	19	40	40	2	1	16000	4000	4000	4000	4000	16000	0
36 Sitamarhi	13	28	28	1	1	11200	11200				11200	0
37 Supaul	11	24	24	1	1	9600	2400	2400	2400	2400	9600	0
38 Vaishali	17	36	36	1	1	14400	14400				14400	0
Total	515	1106	1106	52	38	442400					442400	0

Catering for trainers/faculty Rs 200 per day (subject to atleast 100 participants per faculty per day for 1 day)	Allocation by district						Working lunch & Refreshments Rs 200 per participants + faculty per day for one day	Allocation by district						Grand Total	Allocation by district						Total Fund required by District
	QI	QII	QIII	QIV	Total	Variance		QI	QII	QIII	QIV	Total	Variance		QI	QII	QIII	QIV	Total	Variance	
600	150	150	150	150	600	0	4200	1050	1050	1050	1050	4200	0	12800	3200	3200	3200	3200	12800	0	12800
600	600				600	0	2600	2600				2600	0	8000	8000				8000	0	8000
600	150	150	150	150	600	0	5000	1250	1250	1250	1250	5000	0	15200	3800	3800	3800	3800	15200	0	15200
600	150	150	150	150	600	0	4600	1150	1150	1150	1150	4600	0	14000	3500	3500	3500	3500	14000	0	14000
600		600			600	0	8000		8000			8000	0	23800		23800			23800	0	23800
600	150	150	150	150	600	0	7200	1800	1800	1800	1800	7200	0	21400	5350	5350	5350	5350	21400	0	21400
600		600			600	0	5200		6200			6200	0	18800	4700	4700	4700	4700	18800	0	18800
600	600				600	0	5000	5000				5000	0	15200	15200				15200	0	15200
600	150	150	150	150	600	0	8800	2200	2200	2200	2200	8800	0	26200		26200			26200	0	26200
600	600				600	0	7600	7600				7600	0	22600	5650	5650	5650	5650	22600	0	22600
600	150	150	150	150	600	0	8000	2000	2000	2000	2000	8000	0	23800	5950	5950	5950	5950	23800	0	23800
600	150	150	150	150	600	0	10800	2700	2700	2700	2700	10800	0	32200	8050	8050	8050	8050	32200	0	32200
600		600			600	0	6200		6200			6200	0	18800	4700	4700	4700	4700	18800	0	18800
600	600				600	0	3400	3400				3400	0	10400	10400				10400	0	10400
600		600			600	0	4200		4200			4200	0	12800		12800			12800	0	12800
600	150	150	150	150	600	0	7200	1800	1800	1800	1800	7200	0	21400	5350	5350	5350	5350	21400	0	21400
600	600				600	0	4600	4600				4600	0	14000	3500	3500	3500	3500	14000	0	14000
600	150	150	150	150	600	0	3400	850	850	850	850	3400	0	10400	2600	2600	2600	2600	10400	0	10400
600	600				600	0	3400	3400				3400	0	10400	10400				10400	0	10400
600		600			600	0	3000		3000			3000	0	9200		9200			9200	0	9200
600		600			600	0	5800	3000	2800			5800	0	17600	8000	9600			17600	0	17600
600	150	150	150	150	600	0	8000	2000	2000	2000	2000	8000	0	23800	5950	5950	5950	5950	23800	0	23800
600	600				600	0	4200	4200				4200	0	12800	3200	3200	3200	3200	12800	0	12800
600		600			600	0	6200		6200			6200	0	18800	4700	4700	4700	4700	18800	0	18800
600	150	150	150	150	600	0	8800	2200	2200	2200	2200	8800	0	26200	6550	6550	6550	6550	26200	0	26200
600		600			600	0	6200		6200			6200	0	18800		18800			18800	0	18800
600		300	300		600	0	10000		5400	4600		10000	0	29800		16100	13700		29800	0	29800
600	150	150	150	150	600	0	6200	1550	1550	1550	1550	6200	0	18800	4700	4700	4700	4700	18800	0	18800
600	150	150	150	150	600	0	8400	2100	2100	2100	2100	8400	0	25000	6250	6250	6250	6250	25000	0	25000
600	150	150	150	150	600	0	8800	2200	2200	2200	2200	8800	0	26200	6550	6550	6550	6550	26200	0	26200
600	150	150	150	150	600	0	8800	2200	2200	2200	2200	8800	0	26200	6550	6550	6550	6550	26200	0	26200
600	600				600	0	4600	4600				4600	0	14000	14000				14000	0	14000
600	150	150	150	150	600	0	3000	750	750	750	750	3000	0	9200	2300	2300	2300	2300	9200	0	9200
600		600			600	0	2600		2600			2600	0	8000		8000			8000	0	8000
600	150	150	150	150	600	0	8400	2100	2100	2100	2100	8400	0	25000	6250	6250	6250	6250	25000	0	25000
600	600				600	0	5800	5800				5800	0	17600	17600				17600	0	17600
600	150	150	150	150	600	0	5000	1250	1250	1250	1250	5000	0	15200	3800	3800	3800	3800	15200	0	15200
600	600				600	0	7400	7400				7400	0	22400	5600	5600	5600	5600	22400	0	22400
22800					22800	0	231600					231600	0	696800					696800	0	696800

Health Workers training on Routine Immunization - Consolidated Budget 2009-10

S.no.	District Name	ANM - C	Total Training load	Total No. of training Batches (25 person per batch)	No of trainers per batch	Honorarium + TA to Participants @Rs 400 per participants	Honararium for trainers/faculty @600 per day (subject to atleast 2 lectature per guest faculty per day) for 2 days	Working lunch & Refreshments Rs 200 per participants + faculty per day for 2 days	Incidental Exp for Photocopy , Job aids, flip charts, T.V./LCD hiring etc @ 250 per participants per days for 2 days	Grand Total
1	Araria	48	48	2	3	19200	3600	21600	24000	68400
2	Buxar	162	162	6	3	64800	3600	72000	81000	221400
3	Kaimur	167	167	7	3	66800	3600	75200	83500	229100
4	Madhepura	41	41	2	3	16400	3600	18800	20500	59300
5	Madhubani	119	119	5	3	47600	3600	53600	59500	164300
6	Muzaffarpur	277	277	11	3	110800	3600	124000	138500	376900
7	Nawada	132	132	5	3	52800	3600	58800	66000	181200
8	Purnia	177	177	7	3	70800	3600	79200	88500	242100
9	Saran	220	220	9	3	88000	3600	98800	110000	300400
10	Siwan	131	131	5	3	52400	3600	58400	65500	179900
11	Supaul	42	42	2	3	16800	3600	19200	21000	60600
	State/RDD									99400
	Total	1516	1516	61	33	606400	39600	679600	758000	2183000

Rates for training as per GOI guideline vide letter no. D.O.No.A-11033/101/2007-Trg dated 20.10.08