

SL No.	Name of District	Alternate vaccinators honorarium (details in separate sheet)					68250
State Total Allotment for the year			Allocation by district				
			Q1	QII	QIII	QIV	Total
1	Araria	4478600	719650	1075950	1683000	1000000	4478600
2	Arwal	98000	24500	24500	24500	24500	98000
3	Aurangabad	145600	36400	36400	36400	36400	145600
4	Banka	376600	94150	94150	94150	94150	376600
5	Begusarai	295400	73850	73850	73850	73850	295400
6	Bhagalpur	322000	80500	80500	80500	80500	322000
7	Bhojpur	397600	165866.67	115866.67	115866.66		397600
8	Buxar	478800	293475	33075	33075	119175	478800
9	Champanan - E	702800	175700	175700	175700	175700	702800
10	Champanan - W	792400	198100	198100	198100	198100	792400
11	Darbhanga	259000	45000	60000	120000	34000	259000
12	Gaya	473200	177800		156800	138600	473200
13	Gopalganj	67200	16800	16800	16800	16800	67200
14	Jahanabad	144200	144200				144200
15	Jamui	198800	198800				198800
16	Katihar	201600	50400	50400	50400	50400	201600
17	Kaimur	233800	233800				233800
18	Khagaria	270200	67550	67550	67550	67550	270200
19	Kishanganj	630000	157500	157500	157500	157500	630000
20	Lakhisarai	103600	103600				103600
21	Madhepura	6463800	2500000	1000000	1000000	1963800	6463800
22	Madhubani	2258200	564550	564550	564550	564550	2258200
23	Munger	196000	196000				196000
24	Muzaffarpur	1269800	317450	317450	317450	317450	1269800
25	Nalanda	347200	86800	86800	86800	86800	347200
26	Nawada	984200	246050	246050	246050	246050	984200
27	Patna	515200	497700	17500			515200
28	Purnia	2374400	593600	593600	593600	593600	2374400
29	Rohtas	336000	84000	84000	84000	84000	336000
30	Saran	1621200	375000	375000	496200	375000	1621200
31	Samastipur	449400	112350	112350	112350	112350	449400
32	Saharsa	70000	17500	17500	17500	17500	70000
33	Sheikhpura	92400	23100	23100	23100	23100	92400
34	Sheohar	530600	122150	136150	136150	136150	530600
35	Siwan	565600	141400	141400	141400	141400	565600
36	Sitamarhi	177800	120400		57400		177800
37	Supaul	2304400	576100	576100	576100	576100	2304400
38	Vaishali	273000	68250	68250	68250	68250	273000
39	RDD/State						
Total		31498600					31498600

Grand Total ( Dist + State) 75390000

S.no.	District Name	PHC	PHC x 5	APHC	HSCs	Total	ANM - R	ANM - C	Total ANM	Alternate Vaccinator required
1	Araria	9	45	73	424	542	170	115	285	257
2	Arwal	5	25	26	64	115	58	70	128	
3	Aurangabad	11	55	58	207	320	332	104	436	
4	Banka	10	50	32	265	347	277	269	546	
5	Begusarai	18	90	25	289	404	357	211	568	
6	Bhagalpur	16	80	41	280	401	381	230	611	
7	Bhojpur	14	70	27	355	452	366	284	650	
8	Buxar	11	55	47	287	389	212	162	374	15
9	Champanan - E	20	100	46	315	461	419	502	921	
10	Champanan - W	17	85	30	377	492	344	110	454	38
11	Darbhanga	18	90	36	261	387	255	185	440	
12	Gaya	25	125	73	541	739	539	338	877	
13	Gopalganj	14	70	23	186	279	233	48	281	
14	Jahanabad	7	35	32	104	171	154	103	257	
15	Jamui	9	45	22	212	279	212	142	354	
16	Katihar	16	80	25	257	362	325	144	469	
17	Kaimur	10	50	19	196	265	140	167	307	
18	Khagaria	7	35	24	193	252	189	193	382	
19	Kishanganj	7	35	9	136	180	126	18	144	36
20	Lakhisarai	6	30	19	126	175	131	74	205	
21	Madhepura	13	65	39	386	490	86	21	107	383
22	Madhubani	18	90	57	430	577	361	89	450	127
23	Munger	9	45	33	227	305	166	140	306	
24	Muzaffarpur	14	70	121	751	942	585	307	892	50
25	Nalanda	20	100	68	467	635	402	248	650	
26	Nawada	14	70	56	338	464	201	223	424	40
27	Patna	23	115	60	418	593	520	368	888	
28	Purnia	14	70	74	511	655	279	256	535	120
29	Rohtas	19	95	94	308	497	286	240	526	
30	Saran	20	100	69	508	677	366	234	600	77
31	Samastipur	20	100	45	354	499	456	321	777	
32	Saharsa	10	50	15	152	217	175	50	225	
33	Sheikhpura	6	30	17	85	132	113	66	179	
34	Sheohar	5	25	7	34	66	28	7	35	31
35	Siwan	19	95	55	439	589	193	404	597	
36	Sitamarhi	13	65	36	213	314	199	127	326	
37	Supaul	11	55	19	178	252	69	50	119	133
38	Vaishali	17	85	30	337	452	381	195	576	
	<b>Total</b>	<b>515</b>	<b>2575</b>	<b>1582</b>	<b>11211</b>	<b>15368</b>	<b>9916</b>	<b>6700</b>	<b>16901</b>	<b>1307</b>

**Calculation for Alternate Vaccinator (require**

S.no.	District Name	Honararium for Alternate vaccinator @ Rs 1400/- per month	Allocation by district						No. of Contractual ANM
			QI	QII	QIII	QIV	Total	Variance	
1	Araria	4317600	1079400	1079400	1079400	1079400	4317600	0	115
2	Arwal						0	0	70
3	Aurangabad						0	0	104
4	Banka						0	0	269
5	Begusarai						0	0	211
6	Bhagalpur						0	0	230
7	Bhojpur						0	0	284
8	Buxar	252000	63000	63000	63000	63000	252000	0	162
9	Champanan - E						0	0	502
10	Champanan - W	638400	159600	159600	159600	159600	638400	0	110
11	Darbhangha						0	0	185
12	Gaya						0	0	338
13	Gopalganj						0	0	48
14	Jahanabad						0	0	103
15	Jamui						0	0	142
16	Katihar						0	0	144
17	Kaimur						0	0	167
18	Khagaria						0	0	193
19	Kishanganj	604800	151200	151200	151200	151200	604800	0	18
20	Lakhisarai	0					0	0	74
21	Madhepura	6434400	1608600	1608600	1608600	1608600	6434400	0	21
22	Madhubani	2133600	533400	533400	533400	533400	2133600	0	89
23	Munger	0					0	0	140
24	Muzaffarpur	840000	210000	210000	210000	210000	840000	0	307
25	Nalanda	0					0	0	248
26	Nawada	672000	168000	168000	168000	168000	672000	0	223
27	Patna	0					0	0	368
28	Purnia	2016000	504000	504000	504000	504000	2016000	0	256
29	Rohtas	0					0	0	240
30	Saran	1293600	323400	323400	323400	323400	1293600	0	234
31	Samastipur	0					0	0	321
32	Saharsa	0					0	0	50
33	Sheikhpura	0					0	0	66
34	Sheohar	520800	130200	130200	130200	130200	520800	0	7
35	Siwan	0					0	0	404
36	Sitamarhi	0					0	0	127
37	Supaul	2234400	558600	558600	558600	558600	2234400	0	50
38	Vaishali	0					0	0	195
	<b>Total</b>	<b>21957600</b>					<b>21957600</b>	<b>0</b>	<b>6815</b>

ment and Honorarium - 2009-10

S.no.	District Name	One month Honorarium for Break period for Contractual ANM @ Rs 1400/- per ANM	Allocation by district					
			QI	QII	QIII	QIV	Total	Variance
1	Araria	161000	40250	40250	40250	40250	161000	0
2	Arwal	98000	24500	24500	24500	24500	98000	0
3	Aurangabad	145600	36400	36400	36400	36400	145600	0
4	Banka	376600	94150	94150	94150	94150	376600	0
5	Begusarai	295400	73850	73850	73850	73850	295400	0
6	Bhagalpur	322000	80500	80500	80500	80500	322000	0
7	Bhojpur	397600	99400	99400	99400	99400	397600	0
8	Buxar	226800				226800	226800	0
9	Champaran - E	702800	175700	175700	175700	175700	702800	0
10	Champaran - W	154000				154000	154000	0
11	Darbhanga	259000	64750	64750	64750	64750	259000	0
12	Gaya	473200	118300	118300	118300	118300	473200	0
13	Gopalganj	67200		67200			67200	0
14	Jahanabad	144200	36050	36050	36050	36050	144200	0
15	Jamui	198800	198800				198800	0
16	Katihar	201600	50400	50400	50400	50400	201600	0
17	Kaimur	233800	58450	58450	58450	58450	233800	0
18	Khagaria	270200	67550	67550	67550	67550	270200	0
19	Kishanganj	25200	6300	6300	6300	6300	25200	0
20	Lakhisarai	103600	25900	25900	25900	25900	103600	0
21	Madhepura	29400	7350	7350	7350	7350	29400	0
22	Madhubani	124600	31150	31150	31150	31150	124600	0
23	Munger	196000	196000				196000	0
24	Muzaffarpur	429800	107450	107450	107450	107450	429800	0
25	Nalanda	347200	86800	86800	86800	86800	347200	0
26	Nawada	312200	162100	150100			312200	0
27	Patna	515200	515200				515200	0
28	Purnia	358400	89600	89600	89600	89600	358400	0
29	Rohtas	336000	84000	84000	84000	84000	336000	0
30	Saran	327600	81900	81900	81900	81900	327600	0
31	Samastipur	449400	112350	112350	112350	112350	449400	0
32	Saharsa	70000	17500	17500	17500	17500	70000	0
33	Sheikhpura	92400	23100	23100	23100	23100	92400	0
34	Sheohar	9800	2450	2450	2450	2450	9800	0
35	Siwan	565600	141400	141400	141400	141400	565600	0
36	Sitamarhi	177800	177800				177800	0
37	Supaul	70000	17500	17500	17500	17500	70000	0
38	Vaishali	273000	68250	68250	68250	68250	273000	0
	<b>Total</b>	<b>9541000</b>					<b>9541000</b>	<b>0</b>

S.no.	District Name	Grand Total	Allocation by district						Total Fund Required by District
			QI	QII	QIII	QIV	Total	Variance	
1	Araria	4478600	1119650	1119650	1119650	1119650	4478600	0	4478600
2	Arwal	98000	24500	24500	24500	24500	98000	0	98000
3	Aurangabad	145600	36400	36400	36400	36400	145600	0	145600
4	Banka	376600	94150	94150	94150	94150	376600	0	376600
5	Begusarai	295400	73850	73850	73850	73850	295400	0	295400
6	Bhagalpur	322000	80500	80500	80500	80500	322000	0	322000
7	Bhojpur	397600	99400	99400	99400	99400	397600	0	397600
8	Buxar	478800	193200	63000	63000	159600	478800	0	478800
9	Champaran - E	702800	175700	175700	175700	175700	702800	0	702800
10	Champaran - W	792400	198100	198100	198100	198100	792400	0	792400
11	Darbhanga	259000	64750	64750	64750	64750	259000	0	259000
12	Gaya	473200	118300	118300	118300	118300	473200	0	473200
13	Gopalganj	67200	16800	16800	16800	16800	67200	0	67200
14	Jahanabad	144200	36050	36050	36050	36050	144200	0	144200
15	Jamui	198800	198800				198800	0	198800
16	Katihar	201600	50400	50400	50400	50400	201600	0	201600
17	Kaimur	233800	58450	58450	58450	58450	233800	0	233800
18	Khagaria	270200	67550	67550	67550	67550	270200	0	270200
19	Kishanganj	630000	157500	157500	157500	157500	630000	0	630000
20	Lakhisarai	103600	25900	25900	25900	25900	103600	0	103600
21	Madhepura	6463800	1615950	1615950	1615950	1615950	6463800	0	6463800
22	Madhubani	2258200	564550	564550	564550	564550	2258200	0	2258200
23	Munger	196000	49000	49000	49000	49000	196000	0	196000
24	Muzaffarpur	1269800	317450	317450	317450	317450	1269800	0	1269800
25	Nalanda	347200	86800	86800	86800	86800	347200	0	347200
26	Nawada	984200	246050	246050	246050	246050	984200	0	984200
27	Patna	515200	128800	128800	128800	128800	515200	0	515200
28	Purnia	2374400	593600	593600	593600	593600	2374400	0	2374400
29	Rohtas	336000	84000	84000	84000	84000	336000	0	336000
30	Saran	1621200	405300	405300	405300	405300	1621200	0	1621200
31	Samastipur	449400	112350	112350	112350	112350	449400	0	449400
32	Saharsa	70000	20000	30000	20000		70000	0	70000
33	Sheikhpura	92400	23100	23100	23100	23100	92400	0	92400
34	Sheohar	530600	132650	132650	132650	132650	530600	0	530600
35	Siwan	565600	141400	141400	141400	141400	565600	0	565600
36	Sitamarhi	177800	177800				177800	0	177800
37	Supaul	2304400	576100	576100	576100	576100	2304400	0	2304400
38	Vaishali	273000	68250	68250	68250	68250	273000	0	273000
	<b>Total</b>	<b>31498600</b>					<b>31498600</b>	<b>0</b>	<b>31498600</b>