

Sl. No.	Name of District	Strengthening of Cold Chain (infrastructure strengthening)														
		Refurbishment of existing Warehouse for R.I. as well as provision for hiring external storage space for (during Immunization Campaigns) Logistics at State HQ @Rs 1500000/-	Refurbishment of existing Cold chain room for district stores in all districts with proper electrification, Earthing for electrical cold chain equipment and shelves and dry space for non electrical cold chain equipment and logistics @Rs 300000 Lakhs per district x 38 districts (Revised)							Earthing and wiring of existing Cold chain rooms in all PHCs @Rs 10000/- per PHC x 533 PHCs (Revised)						
			State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance
1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance							
1	Araria	700000	100000	200000	200000	200000	700000	0	90000	22500	22500	22500	22500	90000	0	
2	Arwal	700000	100000	200000	200000	200000	700000	0	110000	0	110000	0	0	110000	0	
3	Aurangabad	918000	100000	200000	308000	308000	918000	0	506000	12500	12500	240500	240500	506000	0	
4	Banka	700000	100000	200000	200000	200000	700000	0	110000	110000				110000	0	
5	Begusarai	700000	100000	200000	200000	200000	700000	0	180000		180000			180000	0	
6	Bhagalpur	700000	100000	200000	200000	200000	700000	0	160000	160000				160000	0	
7	Bhojpur	700000	100000	200000	200000	200000	700000	0	140000	140000	0	0	0	140000	0	
8	Buxar	700000	100000	200000	200000	200000	700000	0	100000	50000	0	50000	0	100000	0	
9	Darbhanga	700000	100000	200000	200000	200000	700000	0	270000	270000	0	0	0	270000	0	
10	Gaya	700000	100000	200000	200000	200000	700000	0	180000	0	180000	0	0	180000	0	
11	Gopalganj	700000	100000	200000	200000	200000	700000	0	180000	180000	0	0	0	180000	0	
12	Jamui	700000	100000	200000	200000	200000	700000	0	240000	60000	60000	60000	60000	240000	0	
13	Jehanabad	700000	100000	200000	200000	200000	700000	0	140000	35000	35000	35000	35000	140000	0	
14	Kaimur	700000	100000	200000	200000	200000	700000	0	70000	35000	0	35000	0	70000	0	
15	Katihar	700000	100000	200000	200000	200000	700000	0	100000	50000	50000	0	0	100000	0	
16	Khagaria	700000	100000	200000	200000	200000	700000	0	100000	100000	0	0	0	100000	0	
17	Kishanganj	700000	100000	200000	200000	200000	700000	0	160000	0	160000	0	0	160000	0	
18	Lakhisarai	700000	100000	200000	200000	200000	700000	0	70000	17500	17500	17500	17500	70000	0	
19	Madhepura	700000	100000	200000	200000	200000	700000	0	70000	17500	17500	17500	17500	70000	0	
20	Madhubani	700000	100000	200000	200000	200000	700000	0	70000	35000	35000	0	0	70000	0	
21	Munger	700000	100000	200000	200000	200000	700000	0	130000	130000	0	0	0	130000	0	
22	Muzaffarpur	700000	100000	200000	200000	200000	700000	0	190000	190000				190000	0	
23	Nalanda	700000	100000	200000	200000	200000	700000	0	90000		90000			90000	0	
24	Nawada	700000	100000	200000	200000	200000	700000	0	160000	0	40000	40000	80000	160000	0	
25	West Champaran	700000	100000	200000	200000	200000	700000	0	210000	105000	105000	0	0	210000	0	
26	Patna	700000	100000	200000	200000	200000	700000	0	140000		35000	35000	70000	140000	0	
27	East Champaran	700000	100000	200000	200000	200000	700000	0	230000			230000		230000	0	
28	Purnia	700000	100000	200000	200000	200000	700000	0	140000	35000	35000	35000	35000	140000	0	
29	Rohtas	700000	100000	200000	200000	200000	700000	0	190000	190000	0	0	0	190000	0	
30	Saharsa	700000	100000	200000	200000	200000	700000	0	100000	50000	50000	0	0	100000	0	
31	Samastipur	700000	100000	200000	200000	200000	700000	0	200000	0	200000	0	0	200000	0	
32	Saran	700000	100000	200000	200000	200000	700000	0	200000	50000	50000	50000	50000	200000	0	
33	Sheikhpura	700000	100000	200000	200000	200000	700000	0	60000		60000			60000	0	
34	Sheohar	700000	100000	200000	200000	200000	700000	0	50000	12500	12500	12500	12500	50000	0	
35	Sitamarhi	700000	100000	200000	200000	200000	700000	0	170000	85000	0	0	85000	170000	0	
36	Siwan	700000	100000	200000	200000	200000	700000	0	190000	190000	0	0	0	190000	0	
37	Supaul	700000	100000	200000	200000	200000	700000	0	110000	55000	55000	0	0	110000	0	
38	Vaishali	700000	100000	200000	200000	200000	700000	0	180000	45000	45000	45000	45000	180000	0	
	District Total	0	26816000	3800000	7600000	7708000	7708000	26816000	0	5786000	2432500	1657500	925500	770500	5786000	0
	STATE	1500000	0					0	0	0				0	0	
	Total	1500000	26816000	3800000	7600000	7708000	7708000	26816000	0	5786000	2432500	1657500	925500	770500	5786000	0