

Rogi Kalyan Samiti

Name of District	State Approved Budget	Quarterly Allocation				District Budget	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Rel							
				1.23			
Araria	1700000	1400000	0	300000	0	1700000	0
Arrah	500000	400000	100000	0	500000	0	
Aurangabad	1900000	1600000	0	200000	100000	1900000	0
Banka	1900000	1400000	0	300000	200000	1900000	0
Begusarai	2500000	2000000	0	300000	200000	2500000	0
Bhagalpur	2800000	2100000	200000	300000	200000	2800000	0
Bhojpur	2100000	1600000	100000	300000	100000	2100000	0
Buxar	1600000	1600000	0	0	0	1600000	0
Darbhanga	1900000	1500000	200000	100000	100000	1900000	0
Gaya	4200000	3200000	200000	600000	200000	4200000	0
Gopalganj	2700000	2100000	100000	300000	200000	2700000	0
Jamui	1800000	1300000	200000	200000	100000	1800000	0
Jehanabad	1900000	1200000	0	500000	200000	1900000	0
Kaimur	1800000	1400000	100000	200000	100000	1800000	0
Katihar	2400000	2100000	0	200000	100000	2400000	0
Khagaria	1400000	1300000	0	100000	0	1400000	0
Kishanganj	1400000	1300000	0	100000	0	1400000	0
Lahisarai	1300000	800000	0	200000	300000	1300000	0
Madhubani	1900000	1300000	100000	300000	200000	1900000	0
Madhubani	3100000	2300000	200000	300000	300000	3100000	0
Munger	1500000	1400000	0	100000	0	1500000	0
Muzaffarpur	2500000	1900000	100000	300000	200000	2500000	0
Nalanda	3300000	3100000	0	200000	0	3300000	0
Nawada	2100000	1200000	200000	400000	300000	2100000	0
West Champaran	3000000	2500000	100000	200000	200000	3000000	0
Patna	4700000	4600000	0	100000	0	4700000	0
East Champaran	3000000	2500000	0	300000	200000	3000000	0
Purnia	2000000	1800000	0	100000	100000	2000000	0
Rohitas	3000000	2900000	0	100000	0	3000000	0
Saharsa	1500000	1500000	0	0	0	1500000	0
Samastipur	4000000	3000000	600000	200000	200000	4000000	0
Saran	2800000	1500000	600000	300000	200000	2800000	0
Sheikhpura	1200000	1000000	100000	100000	0	1200000	0
Sheohar	1100000	600000	100000	300000	100000	1100000	0
Sitamarhi	2300000	1900000	0	200000	200000	2300000	0
Siwan	2500000	2200000	100000	100000	100000	2500000	0
Supaul	1700000	1600000	100000	0	1700000	0	
Vaishali	2500000	2100000	100000	200000	100000	2500000	0
DISTRICT TOTAL	85300000.00	69200000.00	3600000.00	9000000.00	4500000.00	85300000.00	0.00
STATE	0	69200000.00	3600000.00	9000000.00	4500000.00	85300000.00	0.00
Total	85300000.00	69200000.00	3600000.00	9000000.00	4500000.00	85300000.00	0.00