

Revised

**B.8
Health Management Information System**

SN	District	State Porposed Budget (Lacs)	Allocation to district				District Budget (Rs.)	Variation
			1st Quarter (Rs.)	2nd Quarter (Rs.)	3rd Quarter (Rs.)	4th Quarter (Rs.)		
1	Araria	0	0	0	9250	0	9250	0
2	Arwal	0	0	0	6000	0	6000	0
3	Aurangabad	0	0	0	10750	0	10750	0
4	Banka	0	0	0	10750	0	10750	0
5	Begusrai	0	0	0	16000	0	16000	0
6	Bhagalpur	0	0	0	14750	0	14750	0
7	Bhojpur	0	0	0	13000	0	13000	0
8	Buxar	0	0	0	10250	0	10250	0
9	Champanan (E)	0	0	0	22750	0	22750	0
10	Champanan (w)	0	0	0	16250	0	16250	0
11	Darbhanga	0	0	0	16000	0	16000	0
12	Gaya	0	0	0	20750	0	20750	0
13	Gopalganj	0	0	0	13000	0	13000	0
14	Jamuai	0	0	0	10000	0	10000	0
15	Jehanabad	0	0	0	7500	0	7500	0
16	Kaimur	0	0	0	10000	0	10000	0
17	Katihar	0	0	0	14250	0	14250	0
18	Khagaria	0	0	0	7500	0	7500	0
19	Kishanganj	0	0	0	7750	0	7750	0
20	Lakhisarai	0	0	0	7750	0	7750	0
21	Madhepura	0	0	0	12000	0	12000	0
22	Madhubani	0	0	0	17000	0	17000	0
23	Munger	0	0	0	9000	0	9000	0
24	Muzaffarpur	0	0	0	14250	0	14250	0
25	Nalanda	0	0	0	18250	0	18250	0
26	Nawada	0	0	0	13000	0	13000	0
27	Patna	0	0	0	20500	0	20500	0
28	Purniea	0	0	0	13000	0	13000	0
29	Rohtas	0	0	0	17000	0	17000	0
30	Saharsa	0	0	0	10000	0	10000	0
31	Samastipur	0	0	0	18250	0	18250	0
32	Saran	0	0	0	17250	0	17250	0
33	Sheikhpura	0	0	0	7000	0	7000	0
34	Sheohar	0	0	0	6250	0	6250	0
35	Sitamarhi	0	0	0	15250	0	15250	0
36	Siwan	0	0	0	16750	0	16750	0
37	Supaul	0	0	0	11000	0	11000	0
38	Vaishali	0	0	0	16000	0	16000	0
	District Total	0	0	0	496000	0	496000	0
	STATE	27.93						
	Total	32.89						

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Health Management Information System (web-server and training at block-level)

SN	District	No. of Deputy Supremendent of District Hospital	No. of Deputy Supremendent of Sub.Div.Hospital	No. of MOIC of PHC	No. of Block Health Manager of PHC	No. of Block Accounts Manager of PHC	Total Trainees	TA/DA per Trainees (one time cost) (Rs.)	Mis. Cost per Trainees (one time cost) (Rs.)	Total Cost per Trainees (Rs.)	Lodging & Fooding of trainer and other expenses (Rs.)	Total Cost in District (Rs.)	Fund allocated to Districts (Rs.)	Variation
1	Araria	1	1	9	9	9	29	200	50	250	2000	9250	9250	0
2	Arwal	1	0	5	5	5	16	200	50	250	2000	6000	6000	0
3	Aurangabad	1	1	11	11	11	35	200	50	250	2000	10750	10750	0
4	Banka	1	1	11	11	11	35	200	50	250	2000	10750	10750	0
5	Begusrai	1	1	18	18	18	56	200	50	250	2000	16000	16000	0
6	Bhagalpur	1	2	16	16	16	51	200	50	250	2000	14750	14750	0
7	Bhojpur	1	1	14	14	14	44	200	50	250	2000	13000	13000	0
8	Buxar	1	2	10	10	10	33	200	50	250	2000	10250	10250	0
9	Champanan (E)	1	1	27	27	27	83	200	50	250	2000	22750	22750	0
10	Champanan (w)	1	2	18	18	18	57	200	50	250	2000	16250	16250	0
11	Darbhanga	1	1	18	18	18	56	200	50	250	2000	16000	16000	0
12	Gaya	1	2	24	24	24	75	200	50	250	2000	20750	20750	0
13	Gopalganj	1	1	14	14	14	44	200	50	250	2000	13000	13000	0
14	Jamuai	1	1	10	10	10	32	200	50	250	2000	10000	10000	0
15	Jehanabad	1	0	7	7	7	22	200	50	250	2000	7500	7500	0
16	Kaimur	1	1	10	10	10	32	200	50	250	2000	10000	10000	0
17	Katihar	1	0	16	16	16	49	200	50	250	2000	14250	14250	0
18	Khagaria	1	0	7	7	7	22	200	50	250	2000	7500	7500	0
19	Kishanganj	1	1	7	7	7	23	200	50	250	2000	7750	7750	0
20	Lakhisarai	1	1	7	7	7	23	200	50	250	2000	7750	7750	0
21	Madhepura	1	0	13	13	13	40	200	50	250	2000	12000	12000	0
22	Madhubani	1	2	19	19	19	60	200	50	250	2000	17000	17000	0
23	Munger	1	0	9	9	9	28	200	50	250	2000	9000	9000	0
24	Muzaffarpur	1	0	16	16	16	49	200	50	250	2000	14250	14250	0
25	Nalanda	1	1	21	21	21	65	200	50	250	2000	18250	18250	0
26	Nawada	1	1	14	14	14	44	200	50	250	2000	13000	13000	0
27	Patna	1	4	23	23	23	74	200	50	250	2000	20500	20500	0
28	Purniea	1	1	14	14	14	44	200	50	250	2000	13000	13000	0
29	Rohtas	1	2	19	19	19	60	200	50	250	2000	17000	17000	0
30	Saharsa	1	1	10	10	10	32	200	50	250	2000	10000	10000	0
31	Samastipur	1	4	20	20	20	65	200	50	250	2000	18250	18250	0
32	Saran	1	0	20	20	20	61	200	50	250	2000	17250	17250	0
33	Sheikhpura	1	1	6	6	6	20	200	50	250	2000	7000	7000	0
34	Sheohar	1	1	5	5	5	17	200	50	250	2000	6250	6250	0
35	Sitamarhi	1	1	17	17	17	53	200	50	250	2000	15250	15250	0
36	Siwan	1	1	19	19	19	59	200	50	250	2000	16750	16750	0
37	Supaul	1	2	11	11	11	36	200	50	250	2000	11000	11000	0
38	Vaishali	1	1	18	18	18	56	200	50	250	2000	16000	16000	0
	Total	38	43	533	533	533	1680					496000	496000	0

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B.8
Health Management Information System
Activity: Training at Block Level
Total Budget: Rs. 4,20,000/-

SN	District	No. of Deputy Supremendent of District Hospital	No. of Deputy Supremendent of Sub.Div.Hospital	No. of MOIC of PHC	No. of Block Health Manager of PHC	No. of Block Accounts Manager of PHC	Total Trainees	TA/DA per Trainees (one time cost) (Rs.)	Mis. Cost per Trainees (one time cost) (Rs.)	Total Cost per Trainees (Rs.)	Total Cost in District (Rs.)	Fund allocated to Districts (Rs.)	Variation
1	Araria	1	1	9	9	9	29	200	50	250	7250	7250	0
2	Arwal	1	0	5	5	5	16	200	50	250	4000	4000	0
3	Aurangabad	1	1	11	11	11	35	200	50	250	8750	8750	0
4	Banka	1	1	11	11	11	35	200	50	250	8750	8750	0
5	Begusrai	1	1	18	18	18	56	200	50	250	14000	14000	0
6	Bhagalpur	1	2	16	16	16	51	200	50	250	12750	12750	0
7	Bhojpur	1	1	14	14	14	44	200	50	250	11000	11000	0
8	Buxar	1	2	10	10	10	33	200	50	250	8250	8250	0
9	Champan (E)	1	1	27	27	27	83	200	50	250	20750	20750	0
10	Champan (w)	1	2	18	18	18	57	200	50	250	14250	14250	0
11	Darbhanga	1	1	18	18	18	56	200	50	250	14000	14000	0
12	Gaya	1	2	24	24	24	75	200	50	250	18750	18750	0
13	Gopalganj	1	1	14	14	14	44	200	50	250	11000	11000	0
14	Jamuai	1	1	10	10	10	32	200	50	250	8000	8000	0
15	Jehanabad	1	0	7	7	7	22	200	50	250	5500	5500	0
16	Kaimur	1	1	10	10	10	32	200	50	250	8000	8000	0
17	Katihar	1	0	16	16	16	49	200	50	250	12250	12250	0
18	Khagaria	1	0	7	7	7	22	200	50	250	5500	5500	0
19	Kishanganj	1	1	7	7	7	23	200	50	250	5750	5750	0
20	Lakhisarai	1	1	7	7	7	23	200	50	250	5750	5750	0
21	Madhepura	1	0	13	13	13	40	200	50	250	10000	10000	0
22	Madhubani	1	2	19	19	19	60	200	50	250	15000	15000	0
23	Munger	1	0	9	9	9	28	200	50	250	7000	7000	0
24	Muzaffarpur	1	0	16	16	16	49	200	50	250	12250	12250	0
25	Nalanda	1	1	21	21	21	65	200	50	250	16250	16250	0
26	Nawada	1	1	14	14	14	44	200	50	250	11000	11000	0
27	Patna	1	4	23	23	23	74	200	50	250	18500	18500	0
28	Purniea	1	1	14	14	14	44	200	50	250	11000	11000	0
29	Rohtas	1	2	19	19	19	60	200	50	250	15000	15000	0
30	Saharsa	1	1	10	10	10	32	200	50	250	8000	8000	0
31	Samastipur	1	4	20	20	20	65	200	50	250	16250	16250	0
32	Saran	1	0	20	20	20	61	200	50	250	15250	15250	0
33	Sheikhpura	1	1	6	6	6	20	200	50	250	5000	5000	0
34	Sheohar	1	1	5	5	5	17	200	50	250	4250	4250	0
35	Sitamarhi	1	1	17	17	17	53	200	50	250	13250	13250	0
36	Siwan	1	1	19	19	19	59	200	50	250	14750	14750	0
37	Supaul	1	2	11	11	11	36	200	50	250	9000	9000	0
38	Vaishali	1	1	18	18	18	56	200	50	250	14000	14000	0
	Total	38	43	533	533	533	1680				420000	420000	0

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11000	0	11000	0
		16000	0