

DISTRICT- BANKA

PROVISIONAL DISTRICT HEALTH ACTION PLAN



2009-2010

NATIONAL RURAL HEALTH MISSION

GOVERNMENT OF BIHAR

District Profile

State : Bihar		District : Banka	
	<u>2001 Census</u>	<u>1991 Census</u>	
Area in Sq. Km	3020		
No. of Subdivisions	1		
No. of C.D.Blocks	11	10	
No. of Villages			
(a) Total	2110	2110	
(b) Inhabited	1681	1618	
(c) Uninhabited	429	492	
No. of Statutory Towns	2	2	
No. of Census Towns	-	-	
Most populous village in the district	Sondiha	14739	
Least populous village in the district	Tola Kairwa	1	
Most populous C.D.Block	Dhuraiya	186270	
Least populous C.D.Block	Phulidumar	94573	
C.D Block having highest literacy rate			
Total	Shambhuganj	51.00	
Female	Shambhuganj	38.24	
C.D Block having lowest literacy rate			
Total	Katoria	27.64	
Female	Katoria	13.66	
Town having highest literacy rate			
Total	Banka (M)	64.75	
Female	Banka (M)	55.74	
Town having lowest literacy rate			

District Profile

State : Bihar (10)

District : Banka

No.	Parameter	Census year					
		1991			2001		
		Total	Rural	Urban	Total	Rural	Urban
1	2	6	7	8	3	4	5
1	Population : Persons	1292504	1247869	44635	1608773	1552353	56420
	Males	682666	658869	23797	843293	813088	30205
	Females	609838	589000	20838	765480	739265	26215
2	Decadal growth rate :	24.44			24.47		
3	Density :	428			533		
4	Sex ratio (Total Population) :	893	894	876	908	909	868
5	Sex ratio (0 - 6 Population) :	969	968	970	965	965	941
6	Percentage of 0-6 Population : Persons	20.60	20.65	19.28	20.38	20.49	17.34
	Males	19.81	19.87	18.36	19.79	19.91	16.69
	Females	21.48	21.52	20.34	21.03	21.14	18.09
7	Percentage of Urban Population :	3.45			3.51		
8	Literacy rate : Persons	34.55	33.81	54.94	42.73	42.08	59.90
	Males	48.17	47.47	67.20	55.29	54.81	67.85
	Females	18.99	18.21	40.59	28.67	27.87	50.58
12	Percentage of SC Population : Persons	11.61	11.66	10.20	12.44	12.49	10.96
	Males	11.51	11.56	10.16	12.36	12.42	10.95
	Females	11.73	11.78	10.25	12.51	12.57	10.97
13	Percentage of ST Population : Persons	4.91	5.08	0.15	4.67	4.83	0.23
	Males	4.81	4.98	0.18	4.56	4.72	0.27
	Females	5.02	5.20	0.11	4.78	4.95	0.19

Profile of Banka District

Brief History of District- Banka

The district of Banka is situated in far south - east of the State Bihar. Banka is located at 24°30' N to 25°30'N altitude and 84°30' E to 87°34'E longitude. It has an average elevation of 75 meters (246 feet) from sea level. The eastern and southern border of the district coincides with district Godda of the state - Jharkhand. In west and north east it touches Jamui and Munger district respectively. The old district Bhagalpur is situated in the north side of Banka.

The geographical area of the district is 305621 hectare i.e. 3019.3465 Sq Km.

The district head quarter of Banka is situated in Banka town. The district has been established on 21st, February, 1991. Earlier it was a Sub-Division of the district Bhagalpur.

The district consists of 11 blocks and two towns Banka and Amarpur.

The 11 Blocks are -

1. Amarpur
2. Banka
3. Barahat
4. Belhar
5. Bounsi
6. Chandan
7. Dhoraiya
8. Fullidumar
9. Katoriya
10. Rajoun
11. Shambhuganj

The recognition of the district is Mandar Hill (Mandar Parwat) situated at Bounsi Block at about 18 Km from the District Head quarter raising its head since the epic period.

The glorious fair Bounsi mela is held every year in the month of January. The fair starts from 14th January (Makar Sankranti day) every year and continues for a month. The Mandar Hill is related with a story of Skand Puran of epic period.

Natural Division:-

The border of the district is adjacent to the state Jharkhand. Therefore the physical character (Natural environment) of the district resembles with that of Jharkhand. Chanan is the main river of the district.

The river Chanan is the largest river of the Hill streams in the district. It rises just in the north part of Deogher in Jharkhand state. It passes near Banka and joins the Ganges at Ghogha (Bhagalpur District). The Chanan river scheme irrigates a large area of land in Banka district.

North part of Banka has generally a plain surface except the southern area adjoining Santhalpargana (Jharkhand). The land begins to rise at an easy ascent near or after of Banka, Barahat, so south of Banka hilly tracts commence. Thus the district of Banka has 60% of hilly area.

The river Belharni and Barua flows in the north-western area of the district. Chanan and Orhni flows from middle of the district. The river Cheer meets river Chanan in the north- eastern of Mandar Giri which rises in the east of Mandar.

The plains of Banka is formed from several streams of the these river. The plain area is very fertile.

These river are perennial. It almost dries in summer but are flood effect in rainy season.

Chanan and Barua rivers has been made useful by constructing embankments and channels. These channels irrigates the fertile lands as well as prevents floods also.

As a result of these channels water from rivers of the district is self sufficient in production of grain, fruits, vegetables etc.

Rivers:- Chanan, Badua, Chir, Orhani, Bilasi, Darbhasan, lohagarh, Gahira, Dakay

Flora and Founa:

The district has some forested area under Banka, Bounsi Katoriya forest ranges. The wood of Banka range lie on the Hill slopes, those in the other two ranges lie in undulating land. Among the prominent variety of trees in forested areas are the Sal which is usually found associated with Abuns, Asan, Kendu and Mahua. Tasar worms are reared on Asan trees. Some other trees are Bahera, Kadam, Amaltas. Among the specials of the Acacia are Babul, Sirish, and Sain Babul. Among the fruits trees those of Mango and Jack fruits are common. Plantains, Date plants, Plums, Jamun are some of the other important fruits trees.

Monkeys are common in the district, particularly the Hanuman. So are Jackal, Dear, lion, Bear, Leopards, Elephants are some times met with. Among the latter are Barsingha and Sambhar. Wild geese, Duck, Leel, and Quail are some of the game birds inhabiting the district. Peacocks, Parrots, Hawks, and Doves are other birds found in Katoriya forest/ Chandan forest. Sparrows, Crows and Vultures are of course common.

Several kinds of fishes are found eg. Rohu, Katla, Boari, and Tengra. Bachwa, Jhinga and Pothi are other Varieties.

Climatic Conditions:

The Climate of this district is characterized by a hot Summer and a pleasant Winter Season. March to June comprises the summer months while the cold season lasts from November to February. Monsoon sets in sometimes in the part of June and the rains continue till September, October being a transitional month. The district also received some winter rains.

The south west monsoon generally breaks in during the second half of June. The bulk of the rainfall occurs in July and August. The average annual rain fall is 1200 mm almost uniformly throughout the district.

Kark Rekha passes through North Part of the District so the temperature rises up to 45⁰C In winter season average temperature is 15⁰ C

Land use Pattern Agriculture:

The main occupation of the people of Banka District is agriculture. The Land in seven Blocks out of Eleven Blocks of the District is Plain and Fertile. The rest four Blocks Chandan, Katoriya and Bounsi are Hilly. Irrigation has been made available by canals and the wells. Irrigation Facilities are available in 66072 Hec. of land out of 747801 Hec cultivable land. Paddy is far and away the most important crop of the District. It covers the largest proportion of the gross sown. Wheat is the main rabi crop.

Sugarcane is the most important non food crop (Cash crop) of the district. The farmers of Amarpur, Rajoun, Dhoraiya, circle grows sugarcane in abundance. Therefore there are several mills to produce (Gur) Molasses from sugarcane.

Irrigation Facilities:

Agriculture depends mainly on the availabilities of water at proper time and in proper quantity. In the past the main source of water had been rainfall. However on account of failure of monsoon at times or premature cessation of rainfall the need for Irrigation was felt. Before the abolition of Zamindari the Zamindars used to maintain ahars and pyres which served the twin purpose of irrigation and drainage. Besides these channels there were dug wells for irrigation purposes.

After independence the government has under different five years plans drawn up and executed various schemes for irrigation. Important among the major schemes being the following

1. Chandan Reservoir Irrigation scheme.
2. Kajia Danr Irrigation Scheme.
3. Bdua Reservoir Project.
4. Chandan, Belasi Irrigation Scheme - Banka
5. Orhni Reservoir Irrigation Project- Banka Fullidumer
6. Laxmipur Reservoir Irrigation Project - Bounsi

Fish rearing has also been provided in these reservoir along with irrigation schemes.

Irrigation facilities has been made available from these reservoir by constructing channels till far north area of Rajoun Circle also.

Live Stocks:

The term livestock includes cattle (Cows, Bulls, and Bullocks) Buffaloes, Sheep and Pigs. The cattle in the district are generally not of very good quality. The government has taken up various measures to improve the breed of the cattle. Artificial insemination centers have also been open at various centers in the district. A number of Vetanary Hospitals and Dispensaries including the District Hospital are functioning at various places in the district for general welfare of the animals. There has been a marked progress in vateneary matters in the district in recent past. As a results of these efforts the district is self sufficient in milk production. No milk is imported from out side the district.

Fisheries:

A number of reservoir, tanks are used for pisciculture in the district. The State government has also taken up a few scheme of development of fisheries. These efforts couldn't fulfill the demand. The chief fish market and trade center is Amarpur. Traders buy fishes from different center out side the district.

Mines and Minerals:-

1. Sand:- Chandan and Orhni rivers bring a large deposit of sand with its water in rainy reasons the district earns a large amount by auctioning these Ghats of sand.

2. China Clay:- Among the minerals in the district deposits of China Clay, Fire Clay and Mica have been exploited . China Clay is found in Samukhiya near Banka and Satletwa in Katoriya circle China Clay of good quality is found in Patherghatta hill in village Madhorampur. The mining is worked by Bhagalpur Potteries Ltd. Resultantly a ceramic state has been established near Samukhiya. Fulhara in Katoriya circle has deposit of Mica also.

3. Granite:- Deposit of Granite and Galena are also believed to occur in certain belts of Katoriya Block near Tonapathar.

4. Industrialization:- The district Banka is Totally Backward in industrialization. Only Gur Producing Mills in Amarpur circle area based on sugarcane.

A traditional Tasar cloth weaving is still doing well at village Ktoriya in Amarpur Block areas. The district administration has been active to promote this village silk weaving.

There are almost thousand (1000) weavers families in the village Biraidih Churaili, Masuriya, Dumra, Jagay of Banka Urban areas. The family livelihood are mainly dependent on Handloom.

Stone Crusher Industries :- This cheap crusher industry are based at Bounsi.

Shivshankar Chemicals works :- It is an industry located in Rajoun circle near Border of Bhagalpur

on Bhagalpur Hasdiha Road. Gur mills near Amarpur are 65 in numbers.

Road ways :-

Roads:- The Roads in the district consist of P.W.D. District Board roads, Municipal roads and Village roads,

Following are Black topped roads maintained by P.W.D. These are all state High ways.

- | | |
|------------------------|-------|
| 1. Banka-Katoria - | 32 KM |
| 2. Banka -Amarpur- | 19 KM |
| 3. Bhagalpur -Bounsi | 30 KM |
| 4. Banka - Bounsi | 18 KM |
| 5. Banka Shambhuganj | 46 KM |
| 6. Banka- Belhar | 38 KM |
| 7. Banka - Rajoun | 25 KM |
| 8. Banka - Chandan | 48 KM |
| 9. Banka - Dhoraiya | 48 KM |
| 10. Banka - Barahat | 10 KM |
| 11. Banka - Fullidumer | 27 KM |

Rural area of the district is also connected with village roads from District H.Q.

Railways:- Railways have provided 44 Km from Bhagalpur to Mandar Hill. It connects Rajoun, Barahat, and Bounsi Blocks with Bhagalpur. The Broadguage is serving since British Period.

One Train Banka Danapur Intercity is running from Banka to Danapur. Land is being provided to Rail department by District Administration in other sanctioned Rail work.

Railways has sanctioned the following Projects

1. Mandar Hill - Rampur Hat
2. Sultanganj - Deoghar Via Banka

Besides these a Rail Bus service has been provided to reach the passengers from Banka to Jasidih. A Booking office and a Computerised Reservation Office is also operational in the Town Banka.

Market:- Wholesale traders are a little in the District. The facilities of retail trade in is available at Banka, Amarapur, Bounsi, Sahebgunj (Belhar) and Katoriya. The retailers of Banka district depend only on Bhagalpur market which is about 50 Kfrom Banka town. At all these places retails shops of almost all the commodities are found.

Fuel and Ignition:- In the rural areas firewood and coal are used to prepare food. But in urban areas LPG dealers are available but low income group uses wood and coal in urban areas also. Only rich and medium income group uses LPG Stoves.

Electricity:- The district receives most of its power supply from the state electricity board. Both the towns of Banka district have electricity in rural areas however the pace of electrification is comparatively slower. There is a Sub Power Grid at Banka town.

Communication:- All the rural and urban areas of the district has been provided with BSNL Telephone services several telephone booths are available in urban areas. Facilities of Fax are also in services in urban areas. Private Telephone Service Providers are also available.

Administration:- BANKA a subdivision of district Bhagalpur was established as district on 21st February 1991. The district developed rapidly after becoming a district. Collectorate started in its new building in the year 2000. The Subdivision Hospital has been upgraded as a district Hospital.

Social/Freedom Struggle:- The movement 1857 did not have very great effect in Bhagalpur. At that time 32nd native infantry was stationed at Bounsi.

Freedom struggle was not untouched from Banka. Freedom fighters of Banka district played an important role in country's freedom struggle. Many sons of Banka district sacrificed for the freedom of the country.

Saheed Satish Chandra Jha is one of the Martyr. On the 11th of August in front of Patna Secretariat he was shot dead by British Administration.

Satish Chandra Jha of village Kharahra is the third among martyrs statue built in front of Patna Secretariat. His one more statue has been installed at Dhaka More which is at distance of 8 Km from District HQ on Bhagalpur Hasdiha State High way.

Banka responded adequately to Gandhijee's Call during the non Co-operation and civil disobedience movement. Swadeshi Movement was also effective in the district.

Saheed Aadha Pd. Singh, Yamuna Pd. Singh, Gudar Singh (Belhar) Mahendra Gope, Siri Gope (Lakrikola) Banka, Psupati Singh (Basmatta Katoriya) are among martyrs.

Thus the district played a prominent role in the subsequent events which continued till country's independence.

Social cultural events:- Festivals and fairs are being held by different communities in the district from time to time. This tradition is also in vogue now.

" Brief Descriptions of Places of religious Historical and archeological importance in village and places of Tourist interest in the town and village of District Banka"

Block Amarpur:- The village amarpur is the headquarter of the development block bearing the same name and is situated about 19 Kms. away from Banka on Banka Shambhuganj Road. Amarpur is at a distance of 26 Kms from Bhagalpur on Bhagalpur Kajraili Road. According to local tradition, the village was formed by Shah Umar Vajir of Shah Suja, the Governor of Bihar. He rehabilitated the persons who left village Patwai when it was croded by the river Chandan.

Village Asauta:- The village is said to have been established by Maharani Chandarjoti after she left Kharagpur. The Maharani built a Garh (fort) and a tank at Asauta. She also built a mosque for her son. The ruins of the Garh and mosque still exist.

Village Banhara:- The village is situated just west of Amarpur. According to local tradition, Shah Suja, who was the governor of Bengal and Bihar during the period of the Mughal Emperor Shah Jehan, had his headquarter in the village.

Village Dumrama:- The village is located at a distance of a 3 Kms from the block Headquarter at Amarpur, on the road to Bhagalpur. Remains of Stupas are believed to indicate the existence of Budhist Monasteries here in the remote past, According to the local tradition, the village was the seat of Khaetauri chiefs, the last of whom was king Debai who had built fort in the villages surrounded by moats.

Jesth Gour Math:- The place is situated on the left bank of the river Chandan, 2 kms east of Amarpur – Banka Road it is considered to be a place of great religious importance for the Hindus. The Jesth Gour Sthan is a Shivatemple at the foot of a hillock on the western bank of river Chandan. On the top of the hillock which is known as Jesth Gour Pahar, there is a temple of Kali and also an ancient well. A large fair is held around the temple on the occasion of Shivratri.

Block Bausi:- It is about 5 Kms north of Bausi. The hill is about 700 Ft high. This hill is extremely sacred in the Hindu Mythology. The Skand Puran records the history of the famous Amrit Manthan (the churning of the ocean). Due to this mythical association, the hill has assumed considerable religious significance and had been a place of pilgrimage up till now.

Papharni :- At the foot of the hill there is a tank called Papharni. From the vicinity of the tank three routes lead to the top of the hill. At the foot of the hill there are also a number of dilapidated, temples.

In the middle of Papharni Tank, Mahavishnu, Mahalaxmi marvelous temple has been built. Several ruins of temples are present here. On the summit of the hill, two Jain Temples are situated. Large number of Jain Pilgrims come here to worship Lord Basupujya. It is believed that this place is Nirvan Bhumi of Basupujya.

On the hill there many kunds (Small Tank). The depth of the kund Akash Ganga and Sankh Kund in fine. Sita Kund among these is famous. Sinta Kund has been named after goddess Sita as she is believed to have taken bath here .

Lakshdeepa Temple:- The ruins of the temple is even present in the foot of the hill. In the past 1 lakh deep (Candle) was used to light here. One candle (Deep) was brought from every house. The area was well Known as Balisha at that time.

According to Balisha Purans this was "Sidh Peeth of Lord Shiva". On the Top to the hill is a large temple. In this temple Lord Ram had himself established Lord Madhusudan.

The present large temple was constructed during Jahangir Period. A temple called Nath Temple is in the foot which guides to understands Nath Community.

There is also a Vidyapeeth where people from distant places come to study. A large fair is held on 14th January every year for 10 days at Bausi on the eve of Makar Sankranti.

Block Sambhugunj:-

Village Chutiya: - The village is about 8 Kms away from the headquarters at Sambhuganj. There is a hill in the village containing a temple of Chuteshwar Nath. There is a large cave in the hill. Traces of marks left by chariot wheels of stones are said to indicate that a big battle was fought here in the remote past.

Village Gouripur: - This is another village about 3 kms away from village Asauta in Sambhuganj Block. A Shiv temple constructed by Maharani Chandarjoti of Kharakpur lies in this village.

Block Dhuraiya:- The village is located at a distance of about 10 kms from Tekari Railway Station in Dhuraiya Block. It is noted for its Shiv Temple. A large fair is held on the occasion of Shivratri.

Block Katoriya:-

Village Indrabaran:- The village is situated at distance of Block headquarters at Katoriya on Katoriya- Deoghar Road. It has rest houses (Dharmshalas) for pilgrims who travel on foot in large number from Sultanganj to Deoghar.

Village Lachhmipur:-The village is situated about 29 kms South- East of Block headquarters at Katoria on the river Chandan. It is noted as the erstwhile seat of the Rajas Lachhmipur, ruins of whose forts still exist.

Block Rajoun:-

Village Rupsa:- It is an ancient village in Rajoun block, situated about 6 kms west of Bhagalpur – Dumka Road on the eastern bank of the river Chandan. The village has ancient temples of goddesses Kali and Durga, where large fairs are held on the occasion of Kali Puja and Durga Puja.

Shravani Mela:- In the month of Shravan (July – Aug) Pilgrims (Kamaria) travel from Sultanganj to Deoghar on foot carrying Ganga Jal (water from the Ganga river) to offer on Lord Shiva. The Distance is 105 Kms of which 64 Kms lie under Banka District of three Blocks, Belhar, Katoria and Chandan. The Scene on the road is like a fair for one month..

The whole administration becomes busy for the welfare of Kamaria's safety, (Medical aid) Traffic

Police water supply sanitary and electricity etc. Government has provided Dharmshalas (Rest Houses) for Kamarias at different places during the whole Shravan month. Lakhs of pilgrims (Kamarias) go on foot by this way. Several non government help groups become active in the shravani mela to help the devotees.

Administrative Units No of Subdivision- 1
 No of Blocks-11
 No of Nagar Panchayat-2
 No of Grampanchayat-185
 No of Villages- 2110.(Inhabited -1681, Uninhabited-492)

Population & other information Block wise

Sl.	Name of BLOCKs	TOTAL POPULATION	MALE POPULATION	FEMALE POPULATION	TOTAL LITERATES	PANCH AYAT	VILLAGE	NO. OF PR. SCHOOL	NO. OF MIDDLE SCHOOL
1	Amarpur	183221	96607	86614	69434	19	176	127	38
2	Banka	169652	89237	80415	59771	16	85	156	33
3	Barahat	121917	63727	58190	48792	15	66	127	32
4	Belhar	128597	66630	61967	43844	18	136	119	32
5	Baunsi	147522	77014	70508	51044	16	152	129	35
6	Chanan	126184	65002	61182	32528	17	276	104	33
7	Dhoraiya	186270	97730	88540	61374	20	221	153	42
8	Fullidumar	94573	49487	45086	30250	11	111	109	29
9	Katoriya	146613	76328	70285	32037	16	382	145	34
10	Rajoun	162553	85576	76977	60158	18	188	129	37
11	Shambhuganj	141671	75955	65716	58094	19	175	137	42
	Total	1608773	843293	765480	547326	185	1968	538	239

BUDGET REQUIREMENT FOR THE YEAR 2009-10

SL.	STRATEGY/ACTIVITIES	QTR-1	QTR -2	QTR -3	QTR -4	TOTAL
A	<u>RCH - TECHNICAL STRATEGIES & ACTIVITIES (RCH Flexible Pool)</u>					
A.1	MATERNAL HEALTH					
A.1.1	Operationalise facilities (only dissemination, monitoring, and quality)				0	0
A.1.1.1	Operationalise FRUs		0	0	0	0
A.1.1.1.1	<i>Operationalise Blood storage unit in FRU</i>	0	180000	0	180000	360000
A.1.1.2	Operationalise 24x7 PHCs	0	31250	0	0	31250
A.1.1.3	MTP services at health facilities	0	0	0	0	0
A.1.1.4	RTI/STI services at health facilities	0	0	0	0	0
A.1.1.5	Operationalise Sub-centres	0	0	0	0	0
A.1.2	Referral Transport	0	0	0	0	0
A.1.3	Integrated outreach RCH services	0	0	0	0	0
A.1.3.1	RCH Outreach Camps	0	33125	0	33125	66250
A.1.3.2	Monthly Village Health and Nutrition Days	0	0	0	0	0
A.1.4	Janani Suraksha Yojana / JSY	0	0	0	0	0
A.1.4.1	Home Deliveries	26125	26125	26125	26125	104500
A.1.4.2	Institutional Deliveries	0	0	0	0	0
A.1.4.2.1	<i>INSTITUTIONAL DELIVERIES(RURAL)</i>	9200000	9654000	10114287	965000	38618287
A.1.4.2.2	<i>INSTITUTIONAL DELIVERIES(URBAN)</i>	1128000	1168800	1277625	106000	4634425
A.1.4.2.3	<i>CAESAREAN DELIVERIES</i>	41902	41902	41903	41903	167610
A.1.4.3	Other Activities(JSY)	0	145330	145330	145330	435990
A.1.5	Other strategies/activities	0	0	0	0	0
SUB TOTAL OF MATERNAL HEALTH		10396027		14506587.5	138673.22.5	38769937
A.2	CHILD HEALTH			0	0	0
A.2.1	IMNCI	0	0	0	0	0
A.2.2	Facility Based Newborn Care/FBNC	25025	25025	25025	25025	100100
A.2.3	Home Based Newborn Care/HBNC	0	0	0	0	0
A.2.4	School Health Programme	913583.75	913583.75	913607.5	913583.75	3654358.8
A.2.5	Infant and Young Child Feeding/IYCF	0	0	0	0	0
A.2.6	Care of Sick Children and Severe Malnutrition	0	0	0	0	0
A.2.7	Management of Diarrohea, ARI and Micronutrient Malnutrition	0	0	0	0	0
A.2.8	Other strategies/activities	0	0	0	0	0
SUB TOTAL OF CHILD HEALTH		938608.75	938608.75	938632.5	938608.	3754458.8

					75	
A.3	FAMILY PLANNING	0	0	0	0	0
A.3.1	Terminal/Limiting Methods	0	0	0	0	0
A.3.1.1	Dissemination of manuals on sterilisation standards & quality assurance of sterilisation services	31250	0	0	0	31250
A.3.1.2	Female Sterilisation camps	0	0	0	0	0
A.3.1.3	NSV camps	0	12500	37500	37500	87500
A.3.1.4	Compensation for female sterilisation	1590625	1590625	4771875	159062 5	9543750
A.3.1.5	Compensation for male sterilisation	203692.5	203692.5	203692.5	203692. 5	814770
A.3.1.6	Accreditation of private providers for sterilisation services	667968.75	667968.75	667968.7 5	667968. 75	2671875
A.3.2	Spacing Methods	0	0	0	0	0
A.3.2.1	IUD camps	0	82500	0	82500	165000
A.3.2.2	IUD services at health facilities	0	0	0	0	0
A.3.2.3	Accreditation of private providers for IUD insertion services	0	0	0	0	0
A.3.2.4	Social Marketing of contraceptives	0	0	0	0	0
A.3.2.5	Contraceptive Update seminars	0	0	0	0	0
A.3.3	Other strategies/activities	0	0	0	0	0
A.3.3.1	<i>POL FOR FAMILY PLANNING</i>	46903.75	23452.5	117261.2 5	70356.2 5	257973.75
A.3.3.2	<i>MONITOR PROGRESS, QUALITY UTILISATION OF SERVICES</i>	0	2750	3226.25	2750	8726.25
SUB TOTAL OF FAMILY PLANNING		2540440	2583488.7 5	5801523. 75	265539 2.5	13580845
A.4	ADOLESCENT REPRODUCTIVE AND SEXUAL HEALTH / ARSH	0	0	0	0	0
A.4.1	Adolescent services at health facilities.	0	31250	0	0	31250
A.4.2	Other strategies/activities	0	0	0	0	0
A.5	URBAN RCH	0	0	0	0	0
A.6	TRIBAL RCH	0	0	0	0	0
A.7	VULNERABLE GROUPS	0	0	0	0	0
A.8	INNOVATIONS/ PPP/ NGO	0	0	0	0	0
A.8.1	PNDT and Sex Ratio	0	192190	0	0	192190
A.8.2	Public Private Partnerships	0	0	0	0	0
A.8.3	NGO Programme	0	0	0	0	0
A.8.4	Other innovations(if any)	0	0	0	0	0
A.9	INFRASTRUCTURE & HUMAN RESOURCES	0	0	0	0	0
A.9.1	Contractual Staff & Services	0	0	0	0	0
A.9.1.1	ANMs	0	625000	625000	625000	1875000
A.9.1.2	Laboratory Technicians	146250	146250	146250	146250	585000
A.9.1.3	Staff Nurses	0	0	0	0	0

A.9.1.4	Specialists (Anesthetists, Pediatricians, Ob/Gyn, Surgeons, Physicians)	1255632.5	1255632.5	1255632.5	1255632.5	5022530
A.9.1.5	Others (specify)	0	0	0	0	0
A.9.1.5.1	<i>OTHER CONTRACTUAL STAFF</i>	27067.5	27067.5	27067.5	27067.5	108270
A.9.1.6	<i>MUSHKAN INSANTIV TO ASHA,AWW&ANM</i>	1955444.7 75	1955444.7 75	1955444.7 775	1955444.7 4.775	7821779.1
A.9.2	Major civil works (New constructions/ extensions/additions)	0	0	0	0	0
A.9.2.1	Major civil works for operationalisation of FRUS	0	0	0	0	0
A.9.2.2	Major civil works for operationalisation of 24 hour services at PHCs	0	0	0	0	0
A.9.3	Minor civil works	0	0	0	0	0
A.9.3.1	Minor civil works for operationalisation of FRUs	125000	0	0	0	125000
A.9.3.2	Minor civil works for operationalisation of 24 hour services at PHCs	78125	78125	78125	78125	312500
A.9.4	Operationalise Infection Management & Environment Plan at health facilities	0	0	0	0	0
A.9.5	Other activities (pl. specify)	0	0	0	0	0
SUB TOTAL OF INNOVATION & INFRASTRUCTURE		3587519.7 75	4087519.7 75	4087519.7 775	4087519.7 9.775	15850079
A.10	INSTITUTIONAL STRENGTHENING	0	0	0	0	0
A.10.1	Human Resources Development	0	0	0	0	0
A.10.2	Logistics management/ improvement	0	0	0	0	0
A.10.3	Monitoring & Evaluation / HMIS	0	0	0	0	0
A.10.4	Sub- Centers rent	0	1987500	0	0	1987500
SUB TOTAL OF INSTITUTIONAL STRENGTHNING		0	1987500	0	0	1987500
A.11	TRAINING	0	0	0	0	0
A.11.1	Strengthening of Training Institutions	0	0	0	0	0
A.11.2	Development of training packages	0	0	0	0	0
A.11.3	Maternal Health Training	0	0	0	0	0
A.11.3.1	Skilled Birth Attendance / SBA	468000	368000	368000	368000	1572000
A.11.3.2	EmOC Training	0	0	0	0	0
A.11.3.3	Life saving Anesthesia skills training	0	0	0	0	0
A.11.3.4	MTP training	0	31250	0	0	31250
A.11.3.5	RTI / STI Training	0	0	0	0	0
A.11.3.6	Dai Training	0	0	0	0	0
A.11.3.7	Other MH Training (pl. specify)	0	0	0	0	0
A.11.4	IMEP Training	0	0	0	0	0
A.11.5	Child Health Training	0	0	0	0	0
A.11.5.1	IMNCI	1287781.2 5	1287781.2 5	1287781.2 25	1287781.2 1.25	5151125
A.11.5.2	Facility Based Newborn Care	0	0	0	0	0
A.11.5.3	Home Based Newborn Care	0	0	0	0	0

A.11.5.4	Care of Sick Children and severe malnutrition	0	0	0	0	0
A.11.5.5	Other CH Training (pl. specify)	0	0	0	0	0
A.11.6	Family Planning Training	0	0	0	0	0
A.11.6.1	Laparoscopic Sterilisation Training	0	0	0	0	0
A.11.6.2	Minilap Training	0	0	0	0	0
A.11.6.3	NSV Training	0	0	0	0	0
A.11.6.4	IUD Insertion Training	0	0	0	0	0
A.11.6.5	Contraceptive Update/ISD Training	0	0	0	0	0
A.11.6.6	Other FP Training (pl. specify)	0	0	0	0	0
A.11.7	ARSH Training	0	0	0	0	0
A.11.8	Programme Management Training	0	0	0	0	0
A.11.8.1	SPMU Training	0	0	0	0	0
A.11.8.2	DPMU Training	22500	22500	22500	50000	117500
A.11.9	Other training (pl. specify)	0	0	0	0	0
SUB TOTAL OF TRAINING		1778281.2 5	1709531.2 5	1678281. 25	170578 1.25	6871875
A.12	BCC / IEC	0	0	0	0	0
A.12.1	Strengthening of BCC/IEC Bureaus (state and district levels)	0	0	0	0	0
A.12.2	Development of State BCC/IEC strategy	15625	0	0	15625	31250
A.12.3	Implementation of BCC/IEC strategy	0	0	0	0	0
A.12.3.1	BCC/IEC activities for MH	0	0	0	0	0
A.12.3.2	BCC/IEC activities for CH	0	0	0	0	0
A.12.3.3	BCC/IEC activities for FP	0	0	0	0	0
A.12.3.4	BCC/IEC activities for ARSH	0	0	0	0	0
A.12.4	Other activities (please specify)	353125	353125	353125	353125	1412500
SUB TOTAL OF BCC/IEC		368750	353125	353125	368750	1443750
A.13	PROCUREMENT	0	0	0	0	0
A.13.1	Procurement of Equipment	0	0	0	0	0
A.13.1.1	Procurement of equipment: MH	0	55372.812 5	55372.81 25	55372.8 125	166118.44
A.13.1.2	Procurement of equipment: CH	0	0	0	0	0
A.13.1.3	Procurement of equipment: FP	0	0	0	0	0
A.13.1.4	Procurement of equipment: IMEP	0	0	0	0	0
A.13.2	Procurement of Drugs and supplies	0	0	0	0	0
A.13.2.1	Drugs & supplies for MH	0	0	0	0	0
A.13.2.2	Drugs & supplies for CH	0	0	0	0	0
A.13.2.3	Drugs & supplies for FP	0	0	0	0	0
A.13.2.4	Supplies for IMEP	0	0	0	0	0
A.13.2.5	General drugs & supplies for health facilities	0	0	0	0	0
SUB TOTAL OF PROCUREMENT		0	55372.812 5	55372.81 25	55372.8 125	166118.44
A.14	PROGRAMME MANAGEMENT	0	0	0	0	0

A.14.1	Strengthening of State society/State Programme Management Support Unit	0	0	0	0	0
A.14.2	Strengthening of District society/District Programme Management Support Unit	230995	230995	230995	230995	923980
A.14.3	Strengthening of Financial Management systems	75000	75000	75000	75000	300000
A.14.4	Other activities (please specify)	262295	262295	262295	262295	1049180
SUB TOTAL OF PROGRAMME MANAGEMENT		568290	568290	568290	568290	2273160
PART A: RCH II TOTAL		20177916.78	26546447.59	27989332.59	24247037.59	98960735
B	TIME LINE ACTIVITIES - Additinalities under NRHM (Mission Flexible Pool)					
			0	0	0	0
B1	ASHA		0	0	0	0
B1.11	ASHA SUPPORT SYSTEM AT STATE LEVEL	0	0	0	0	0
B1.12	ASHA SUPPORT SYSTEM AT DISTRICT LEVEL	0	12000	12000	12000	36000
B1.13	ASHA SUPPORT SYSTEM AT BLOCK LEVEL	0	550000	550000	550000	1650000
B1.14	ASHA SUPPORT SYSTEM AT VILLAGE LEVEL	23400	23400	23400	23400	93600
B1.15	ASHA TRAINING	0	0	0	0	0
B1.16	ASHA DRUG KIT & REPLENISHMENT	0	0	0	471200	471200
B1.17	EMERGENCY SERVICES OF ASHA	0	0	0	0	0
B1.18	MOTIVATION OF ASHA	329875	329875	329875	329875	1319500
B1.19	CAPACITY BUILDING/ACADEMIC SUPPORT	0	0	0	0	0
B1.20	ASHA DIVAS	424100	424100	424100	424100	1696400
SUB TOTAL OF ASHA			1674218.75	1674218.75	2263218.75	5611656.3
B1.21	Untied Funds FOR HSC,APHC&PHC	1764656.25	2215343.75	0	0	3980000
B1.22	VILLAGE HEALTH & SANITATION COMMITTEE	0	21059375	0	0	21059375
B1.23	ROGI KALYAN SAMITI	1750000	0	250000	375000	2375000
B.2	INFRASTRUCTURE STRENGTHENING	0	0	0	0	0
B2.1	CONSTRUCTION OF HSC	2375000	2375000	2375000	237500	9500000
B2.2	CONSTRUCTION OF STAFF NURSES QUARTER	937500	937500	937500	937500	3750000
	CONSTRUCTION OF BUILDING OF APHC	1660937.5	1660937.5	1660937.5	1660937.5	6643750
B2.3	UPGRADATION OF CHC AS PER IPHS	6250000	6250000	6250000	625000	25000000
B2.4	INFRASTRUCTURE AND SERVICE IMPROVEMENT/SH	0	0	0	0	0
B2.5	UPGRADATION OF ANM TRAINING SCHOOLS	0	0	0	0	0
B2.6	Annual Maintenance Grants	593750	593750	593750	593750	2375000
SUB TOTAL OF INFRASTRUCTURE STRENGTHENING		11817187.5	11817187.5	11817187.5	11817187.5	47268750

B3	CONTRACTUAL MANPOWER	0	0	0	0	0
B3.1A	INCENTIVE FOR PHC DOCTORS & STAFFS	595560	0	0	0	595560
B3.1B	SALARIES FOR CONTRACTUAL STAFF NURSES	5437500	1144738.75	1144738.75	1144738.75	8871716.3
B3.1C	CONTRACT SALARIES FOR ANMs	2700000	2700000	2700000	2700000	10800000
B3.1D	MOBILE FACILITY FOR ALL HEALTH FUNCTIONARIES	386960	386960	386960	386962.5	1547842.5
B3.2	BLOCK PROGRAMME MANAGEMENT UNIT	2489652.5	2489653.75	0	2489652.5	7468958.8
B3.3	ADDL. MANPOWER FOR SHSB	0	0	0	0	0
B3.4	ADDL. MANPOWER FOR NRHM	0	251250	251250	251250	753750
SUB TOTAL OF CONTRACTUAL MANPOWER		11609672.5	6972602.5	4482948.75	6972603.75	30037828
B4	PPP INITIATIVES	0	0	0	0	0
B4.1	102-AMBULANCE SERVICE	0	0	0	0	0
B4.2	1911-DOCTOR ON CALL & SAMADHAN	0	0	0	0	0
B4.3	ADDL. PHC MANAGEMENT BY NGO	0	0	0	0	0
B4.5	SHRC	0	0	0	0	0
B4.6	HOSPITAL WASTE TREATMENT & DISPOSAL	0	475957.5	475958.75	475957.5	1427873.8
B4.7	DIALYSIS UNIT	0	0	0	0	0
B4.8	ULTRA MODERN DIAGNOSTIC CENTERS IN RDC	0	0	0	0	0
B4.9	TELEMEDICINE SERVICES	0	0	0	0	0
B4.10	OUTSOURCING OF PATHOLOGY	0	0	0	0	0
B4.11	OPERATIONALISING MMU	0	1755000	1755000	1755000	5265000
B4.14	MONITORING & EVALUATION(DATA CENTRE)	393750	393750	393750	393750	1575000
B4.15	GENERIC DRUG SHOP	0	0	0	0	0
B4.16	NRC	0	0	0	0	0
B4.17	HOSPITAL MAINTENANCE	0	0	0	0	0
B4.18	WARD MANAGEMENT SERVICES	0	0	0	0	0
B4.19	HR CONSULTANCY SERVICES	0	0	0	0	0
B4.20	ADVANCE LIFE SAVING AMBULANCE	0	0	0	0	0
SUB TOTAL OF PPP INITIATIVES		393750	2624707.5	2624708.75	2624707.5	8267873.8
B5	PROCUREMENT OF SUPPLIES	0	0	#VALUE!	0	#VALUE!
B5.1	DELIVERY KITS AT THE HSC/ANM/ASHA	43185	43185	43186.25	43186.25	172742.5
B5.2	SBA DRUG KITS WITH SBA-ANM/NURSE	35646.25	35646.25	35645	35646.25	142583.75
B5.3	SANITARY NAPKINS	0	31250	0	0	31250
B5.4	PROCUREMENT OF BEDs FOR PHC&DH	931500	0	0	0	931500
SUB TOTAL OF PROCUREMENT OF SUPPLIES		1010331.25	110081.25	78831.25	78832.5	1278076.3

B6	PROCUREMENT OF DRUGS	0	0	0	0	0
B6.1	IFA FOR PREGNANT & LACTATING MOTHERS	0	557395	0	0	557395
B6.2	IFA FOR(1-5)YEARS CHILDREN	0	952650	0	0	952650
B6.3	IFA FOR ADOLESCENT GIRLS	0	0	0	873921.25	873921.25
SUB TOTAL OF PROCUREMENT OF DRUGS		0	1510045	0	873921.25	2383966.3
B7	MOB & MGMT. SUPPORT FOR DISASTER MGMT	0	0	0	0	0
B8	HMIS	0	0	0	0	0
B9	INFRASTRUCURE STRENGTHENING(COLD CHAIN)	0	0	0	0	0
	EARTHING OF DIST. COLD CHAIN ROOM	125000	250000	250000	250000	875000
	EARTHING OF PHCs COLD CHAIN ROOM	137500	0	0	0	137500
SUB TOTAL OF STRENGTHENING OF COLD CHAIN		262500	250000	250000	250000	1012500
B10	PREPARATION OF ACTION PLAN	0	0	0	0	0
B10.1	DISTRICT HEALTH ACTION PLAN	0	0	0	125000	125000
B10.2	STATE HEALTH ACTION PLAN	0	0	0	0	0
SUB TOTAL OF ACTION PLAN		0	0	0	125000	125000
B11	MAINSTREAMING AYUSH UNDER NRHM	0	2736000	2736000	273600	8208000
B12	CONTINUING MEDICAL & NURSING EDUCATION	0	0	0	0	0
B13	RCH PROCUREMENT OF EQUIPMENTS	0	0	0	0	0
B13.1	INSTRUMENTS FOR ANESTHESIA	0	0	0	0	0
B13.2	EQUIPMENT FOR ICU	0	0	0	213157.875	2131578.8
B13.3	INSTRUMENTS FOR ANC	0	0	0	0	0
B13.4	EQUIPMENTS FOR THE LABOUR ROOM	3245263.75	0	0	0	3245263.8
B13.5	EQUIPMENTS FOR SNCU & NSU	0	4889587.5	0	0	4889587.5
B13.6	NSV KIT	0	25000	0	0	25000
B13.7	IUD INSERTION KIT	0	18750	0	0	18750
B13.8	MINILAP SETS	0	49342.5	0	0	49342.5
SUB TOTAL OF RCH PROCUREMENT OF EQUIPMENTS		3245263.75	4982680	0	213157.875	10359523
TOTAL OF PART-B		32825080	55952241.25	23913895	302480.50	142939266
C	IMMUNISATION	0	0	0	0	0
C.1	MOBILITY SUPPORT TO DIO	15625	15625	15625	15625	62500
C.2	Cold chain maintenance (VACCINE VAN)	12500	6250	6250	6250	31250
C.3	MINOR REPAIR OF DISTRICT COLD CHAIN STORE	8888.75	8888.75	8890	8888.75	35556.25
C.4	FOCUS ON SLUMS	224437.5	224437.5	224437.5	224437.5	897750
C.5	ALTERNATE VACCINATORS	117687.5	117687.5	117687.5	117687.5	470750
C.6	COURIER HARD TO REACH AREAS @ RS100/-	51750	51750	51750	51750	207000

C.7	COURIER OTHER AREA @ RS 50/-	958156.25	980031.25	445656.25	958156.25	3342000
C.8	DIO DATA CENTRE	30000	30000	30000	30000	120000
C.9	DISTRICT LEVEL REVIEW MEETING	6250	6250	6250	6250	25000
C.10	BLOCK LEVEL REVIEW MEETING	145500	145500	145500	145500	582000
C.11	COLD CHAIN HANDLERS TRAINING	0	17500	0	0	17500
C.12	BLOCK LEVEL DATA HANDELER TRAINING	13750	0	0	0	13750
C.13	MICROPLAN AT SUB-CENTRE@RS 100	34125	34125	0	0	68250
C.14	CONSOLIDATION OF MICROPLAN AT BLOCK LEVEL	0	15000	0	0	15000
C.15	POL FOR VACCINE DELIVERY	31250	31250	31250	31250	125000
C.16	CONSUMABLES FOR RIMS COMPUTER @ RS 400 PM	1500	1500	1500	1500	6000
C.17	TWIN BUCKET @ RS 400 PER PHC	5000	0	0	0	5000
C.18	RED/BLACK PLASTIC BAG	32760	0	0	0	32760
C.19	BLEACH HYPOCHLORITE SOLUTION @ RS 500/PHC	6250	0	0	0	6250
C.20	TICKLERS BAG FOR RI CARD	0	0	0	0	0
SUB TOTAL OF RI				1084796.25	159729.5	2682091.3
C2	PULS POLIO	0		0	0	0
	VACCINATORS HON	1041750	1041750	1562625	520875	4167000
	SUPERVISORS HON	155250	155250	232875	77625	621000
	DEPOT HOLDER HON	43475	43475	65225	21825	174000
	VEHICLES	443250	443250	162000	277500	1326000
	ICE PACKS	149640	149640	224460	74820	598560
	MOBILITY SUPPORT TO SUPERVISORS	207000	207000	310500	103500	828000
	SUPPLIES & LOGISTICS	45350	45350	68025	22675	181400
	IEC & SOCIAL MOBILIZATION	10938	10938	16407	5469	43752
	CONTINGENCY	44500	44500	66750	22250	178000
	COLD CHAIN HANDLER	28500	28500	42750	14250	114000
	VACCINE LIFTING	14300	14300	50700	24700	104000
	TOTAL OF A-TEAM	2183953	2183953	2802317	1165489	8335712
	TOTAL OF B-TEAM	288768	288768	433152	144384	1155072
SUB TOTAL OF PULS POLIO		2472721		3235469	1309873	7018063

