

ANNEXURE VI
Financing Pattern for NRCs
A. Monthly Running Cost

- | | | |
|--|---|--|
| 1. Salary of NRC Staff | - | As per Annexure IIA |
| 2. Food for - | | |
| a. Admitted Severely Acute Malnourished Children in NRC | | As Per Annexure III
(to be calculated by
the Agency /Firm) |
| b. Mother of admitted SAM children in NRC | | |
| 3. Routine Pathological Investigation of SAM Children | - | 3000/- per month |
| 4. Payment of Electricity Bill, Power Saver Bulb/Tube Light/Bulb, Power points (if needed) | - | 600/- per month |
| 5. Payment of Telephone Bill | - | 500/- per month |
| 6. Contingency (Phenyl, Soap, Washing Powder, Mosquito Repellent etc.) | - | 1000/- per month |
| 7. Miscellaneous (Stationary, Photocopy, Register+ Reporting formats, referral transport, photography of SAM children, laundry/ washerman, counseling material for awareness generation and emergency expenses.) | - | 3500/- per month |
| 8. Fuel expenses for generator (24 hrs power backup is must) | - | 10000/- per month |

B. Annual Recurring Cost

1. Mackintosh
2. Bedsheets
3. Pillow Cover
4. Towels
5. Plastic Mats
6. Door Mats
7. Blanket for child
8. Blanket for mothers
9. Uniform for 11 staff (2 pairs)

Note: Above articles can be replaced on the recommendation of Pediatrician Incharge of NRC which will be reimbursed by the concerned DHS.